

**Road and Drainage Improvement Program**

<b>2015 - Road Improvement Program</b>	<b>Cost</b>	
<b>Project 2 - 2014 - Phase 3</b>	<b>\$1,600,000</b>	
Simpson Avenue	25th Street	24th Street
25th Street	West Avenue	Wesley Avenue
26th Street and pipe to West	Asbury Avenue	Beach
West/Asbury alley	27th Street	26th Street
Central Avenue	28th Street	24th Street
Wesley Avenue	26th Street	24th Street
28th Street	West Avenue	Wesley Avenue
Central/Wesley alley	27th Street	26th Street
Central/Wesley alley	28th Street	27th Street

<b>Project 4 - 2014 - Phase 4</b>	<b>\$2,450,000</b>	
29th to 34th Street	Bay Avenue	West Avenue

<b>14th to 17th</b>	<b>\$1,800,000</b>	
Bayonne Place	Bay Avenue	Pleasure Avenue
Haven Avenue	17th Street	16th Street
16th Street	Bay	West Avenue
Sunset Place	Pleasure Avenue	Bay Avenue
Pleasure Avenue	16th Street	14th Street
Bay/Simpson alley	17th Street	16th Street
14th Street	Bay	Bay Avenue
15th Street	Bay	Bay Avenue
Wovern Place	15th Street	15th/Prospect Alley
Bayview Place	Bay Avenue	Prospect Avenue
Haven/West alley	16th Street	15th Street
Bayview/14th alley	Bay Avenue	Prospect Avenue
Prospect Avenue	15th Street	14th Street

<b>Project 6</b>	<b>\$400,000</b>	
11th Street	Bay	Bay Avenue
11th Street - Bulkhead		11th Street

Note: Grant application sent for 11th St Bulkhead - Waiting notice of award

<b>Project 7</b>	<b>\$165,000</b>
51 Arkansas Drainage Pipe	
12 Arkansas Drainage Pipe	
Arkansas Drainage Pipe	
1 Caroline Drainage Pipe	
1 Kingston Drainage Pipe	
25 Grenada Drainage Pipe	
Waterway Drainage Pipe	

<b>Road and Drainage Improvement Program</b>		
<b>2015 - Road Improvement Program</b>	<b>Cost</b>	
<b>Miscellaneous Projects</b>		
New Street Lights	\$2,500	General - city wide
Transportation Center Parking Lot	\$100,000	Transportation Center Parking Lot
West 17th Street - Bulkhead	\$200,000	West 17th Street - Bulkhead
Engineering/Survey/Inspection	\$1,134,450	Associated to above projects for 2015
<b>2015 - Total</b>	<b>\$7,860,000</b>	

**Road and Drainage Improvement Program**

<b>2016 - Road Improvement Program</b>	<b>Cost</b>	
<b>Project 1 - Pump Station Project</b>	<b>\$3,300,000</b>	
Simpson Avenue	3rd Street	1st Street
Simpson Avenue	5th Street	3rd Street
2nd Street	Bay	West Avenue
3rd Street	Bay	West Avenue
4th Street	Bay	West Avenue
5th Street	Bay Avenue	West Avenue
6th Street	Bay	Bay Avenue
6th Street	Bay Avenue	West Avenue
7th Street	Bay	Bay Avenue
7th Street	Bay Avenue	Haven Avenue
Haven Avenue	7th Street	6th Street
Haven Avenue	8th Street	7th Street
3rd Street Bulkhead	3rd Street - Bulkhead	

<b>Project 1 - Non-Pump Station Project</b>	<b>\$500,000</b>	
Simpson/Haven alley	7th Street	6th Street
Simpson/Haven alley	5th Street	4th Street
Simpson/Haven alley	4th Street	3rd Street
Simpson/Haven alley	3rd Street	2nd Street
Haven Avenue	3rd Street	2nd Street
Haven Avenue	4th Street	3rd Street
Moore Avenue	8th Street	7th Street
Pleasure Avenue	7th Street	6th Street

<b>Project 2</b>	<b>\$605,000.00</b>	
Central/Wesley alley	3rd Street	2nd Street
Central/Wesley alley	2nd Street	1st Street
Central/Wesley alley	1st Street	North Street
2nd Street	West Avenue	Asbury Avenue
2nd Street	Asbury Avenue	Atlantic Avenue
3rd Street	West Avenue	Central Avenue
3rd Street	Wesley Avenue	Atlantic Avenue

**Road and Drainage Improvement Program**

<b>2016 - Road Improvement Program</b>	<b>Cost</b>	
<b>Project 3</b>	<b>\$1,400,000.00</b>	
22nd Street	West Avenue	Asbury Avenue
Caroline Lane	Tennessee Avenue	Terminus
Coral Lane	Tennessee Avenue	Terminus
Gilbert Lane	Tennessee Avenue	Terminus
Kingston Lane	Tennessee Avenue	Terminus
Marshall Lane	Tennessee Avenue	Terminus
Tennessee Avenue	Bay	Bay Avenue
Cayman Harbor - Bulkhead	Tennessee Ave	
Salvador Harbor - Bulkhead	Tennessee Ave	
Tennessee Ave - Bulkhead	Tennessee Ave	

**Miscellaneous Projects**

New Street Lights	\$2,500	General - city wide
18th and Central Traffic Light	\$125,000	18th and Central Traffic Light
14th and Wesley Traffic Light	\$125,000	14th and Wesley Traffic Light
NJAW and SJG Associated Improvements	\$250,000	Associated to 2016
Outfalls	\$300,000	Associated to 2016
Engineering/Survey/Inspection	\$1,433,927	Associated to above projects for 2016

**2016 - Total**

**\$8,050,000**

**Road and Drainage Improvement Program**

<b>2017 - Road Improvement Program</b>	<b>Cost</b>	
<b>Project 1</b>	<b>\$1,100,000</b>	
East Atlantic Boulevard	East Surf Road	Gardens Parkway
East Seaspray Road	East Atlantic Boulevard	Waverly Boulevard
Holly Tree Road	East Surf Road	Pinnacle Road
Gull Road	East Atlantic Boulevard	East Surf Road
Gull Haven Drive	Gull Road	Gull Road
Pinnacle Road	Gull Road	Battersea Road

<b>Project 2</b>	<b>\$1,000,000</b>	
12th Street	Bay	Bay Avenue
12th Street	Simpson Avenue	West Avenue
12th Street	Asbury Avenue	Ocean Avenue
12th Street	West Avenue	Asbury Avenue
12th Street	Ocean Avenue	Beach
11th Street	Haven Avenue	West Avenue
11th Street	West Avenue	Central Avenue
Simpson Avenue	11th Street	10th Street
West/Asbury alley	11th Street	10th Street
Simpson/Haven alley	15th Street	14th Street
Simpson/Haven alley	14th Street	13th Street
Simpson/Haven alley	13th Street	12th Street

<b>Project 3</b>	<b>\$1,000,000</b>	
53rd Street	Bay Avenue	West Avenue
Haven/West alley	53rd Street	52nd Street
West/Asbury alley	47th Street	46th Street
46th Street	West Avenue	Central Avenue
47th Street	West Avenue	Central Avenue
West/Asbury alley	41st Street	40th Street
Asbury Avenue	47th Street	45th Street
45th Street	Haven Avenue	West Avenue
Haven/West alley	45th Street	43rd Street

<b>Miscellaneous Projects</b>		
18th Street - Bulkhead	\$200,000	Bulkhead replacement
18th Street - Bay Avenue to Bay	\$150,000	Road Improvement
New Street Lights	\$2,500	General - city wide
NJAW and SJG Associated Improvements	\$250,000	Associated to 2017
Engineering/Survey/Inspection	\$476,700	Associated to above projects for 2017

<b>2017 - Total</b>	<b>\$4,180,000</b>	
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Road and Drainage Improvement Program		
2018 - Road Improvement Program	Cost	
<b>Project 1</b>	<b>\$3,800,000</b>	
Asbury Avenue	52nd Street	47th Street
Asbury Avenue	55th Street	52nd Street
Asbury Avenue	Southern Terminus	55th Street
West Avenue	59th Street	55th Street
48th Street	West Avenue	Beach
St. David's Place	West Avenue	Beach
Merion Place	West Avenue	Beach
49th Street	West Avenue	Beach
50th Street	West Avenue	Beach
51st Street	West Avenue	Beach
52nd Street	West Avenue	Beach
53rd Street	West Avenue	Beach
54th Street	West/Asbury Alley	Beach
56th Street	Bay Avenue	West Avenue
56th Street	West Avenue	Beach
57th Street	West Avenue	Beach
58th Street	West Avenue	Central Avenue
59th Street	West Avenue	Central Avenue
Haven/West alley	56th Street	55th Street
Asbury/Central alley	55th Street	54th Street
Asbury/Central alley	56th Street	55th Street
Asbury/Central alley	57th Street	56th Street
Asbury/Central alley	58th Street	57th Street

Miscellaneous Projects		
13th Street - Bulkhead	\$150,000	Bulkhead replacement
21st Street Bulkhead	\$100,000	Bulkhead replacement
New Street Lights	\$2,500	General - city wide
NJAW and SJG Associated Improvements	\$250,000	Associated to 2018
Engineering/Survey/Inspection	\$607,500	Associated to above projects for 2018

<b>2018 - Total</b>	<b>\$4,910,000</b>
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Road and Drainage Improvement Program		
2019 - Road Improvement Program	Cost	
<b>Project 1</b>	<b>\$1,600,000</b>	
West Avenue	31st Street	26th Street
30th Street	Haven Avenue	Beach
29th Street	West Avenue	Central Avenue
29th Street	Haven Avenue	West Avenue
28th Street	Haven Avenue	West Avenue
<b>Project 2</b>	<b>\$875,000</b>	
15th Street	Bay Avenue	Simpson Avenue
Simpson Avenue	14th Street	12th Street
Simpson Avenue	18th Street	14th Street
17th Street	Bridge	Simpson Avenue
Simpson Avenue	11th Street	10th Street
<b>Miscellaneous Projects</b>		
Alder Lane Bulkhead	\$175,000	Bulkhead replacement
New Street Lights	\$2,500	General - city wide
NJAW and SJG Associated Improvements	\$250,000	Associated to 2019
Engineering/Survey/Inspection	\$465,000	Associated to above projects for 2019

<b>2019 - Total</b>	<b>\$3,370,000</b>
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<b>Total (2015 to 2019)</b>	<b>\$28,370,000</b>
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Note: Yearly totals round up to four significant digits