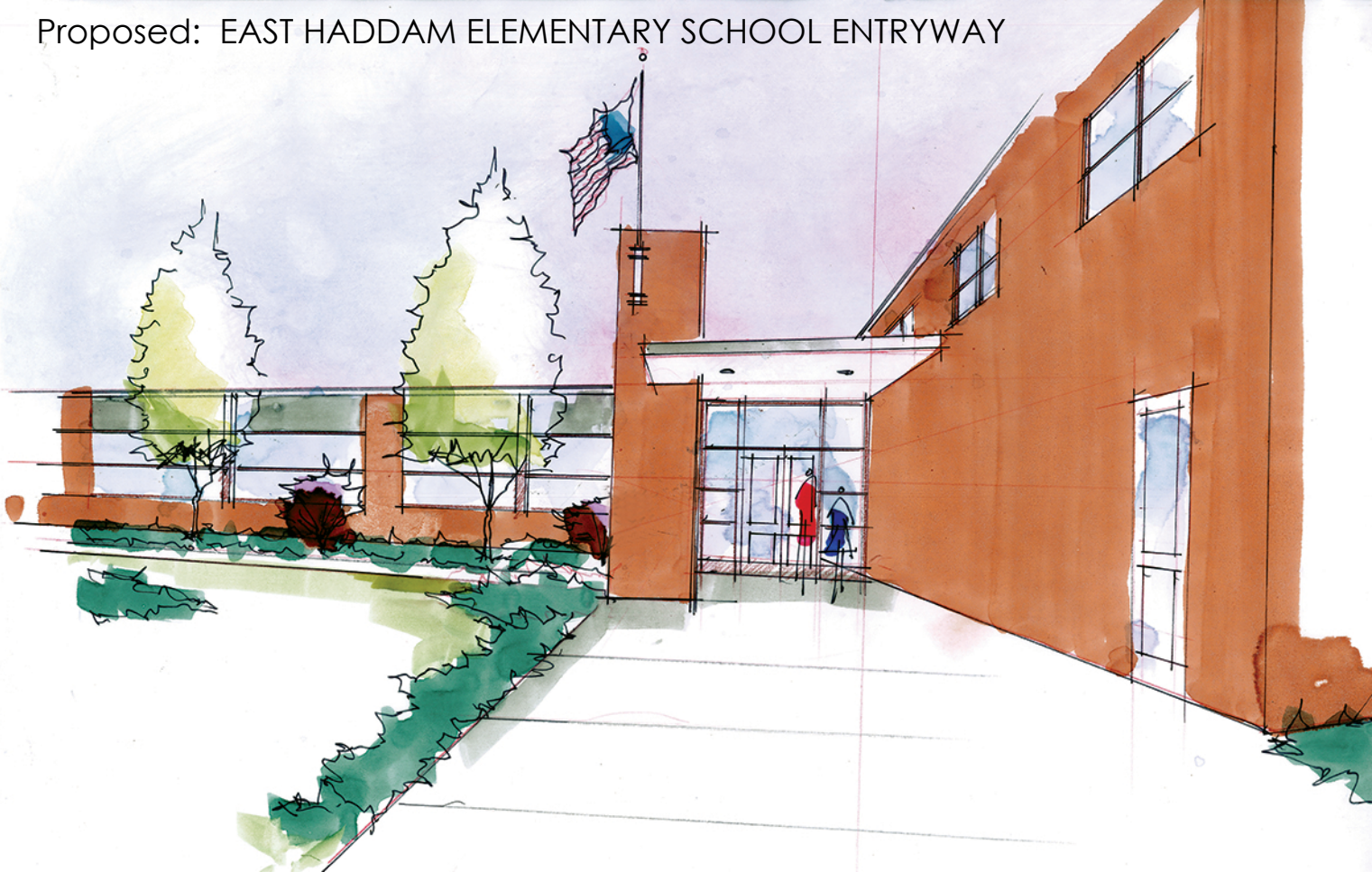


Proposed: EAST HADDAM ELEMENTARY SCHOOL ENTRYWAY



EAST HADDAM ELEMENTARY SCHOOL COST SCENARIOS

Description	Total Construction	Less State Grants	Total Town Cost
<p>OPTION 1: Code Compliance (short-term fix): Addresses only limited issues identified by Kaestle Boos facility study—school would not change in appearance. Includes: OSHA, ADA, health code, fire code compliance; asbestos/PCB removal; interior and exterior wheelchair accessibility; fire sprinklers; roof replacement; critical building repairs/maintenance; repair of existing building systems— HVAC, lighting, safety/security, kitchen equipment, generator, technology, etc.; site work, parking lot repair, reworking bus route. Limited or no state grant reimbursement.</p>	\$12,813,742	(\$636,850)	\$12,176,892
<p>OPTION 2: Renovate as New (estimate 50 year life): School would not change in size. Complete facility renovation to include—safety and security upgrades, upgrade of IT infrastructure and classroom technology; improved vehicle traffic flow for pedestrian safety; replacement of building systems; code compliance issues; new exterior finishes and repairs (windows/doors); energy efficiency initiatives; kitchen and cafeteria renovation. Maximum state grant reimbursement.</p>	\$19,675,659	(\$4,750,730)	\$14,924,929
<p>OPTION 3: Demo and Rebuild (build new school): Demolish existing school; build significantly smaller school based on enrollment projections. Risk of constructing school too small for future student population growth. Reduced gym size, capacity and use. Lower state grant eligibility.</p>	\$24,024,708	(\$9,009,266)	\$15,015,442
<p>FAILED REFERENDUM (areas needing immediate attention—does not eliminate other upgrades that will need to be addressed in the near future): Maintenance and code compliance issues—roof repair; boiler/energy control upgrade; structural repair—masonry, walkways, broken windows; security upgrades, access control; building, fire safety and ADA code upgrades—security, kitchen fire suppression system, accessibility (bathrooms, handrails, walkways, etc.), exit lights and signage.</p>	\$2,872,000	(\$517,750)	\$2,354,250

**PUBLIC HEARING, WEDNESDAY, NOVEMBER 13TH AT 7 PM
EAST HADDAM ELEMENTARY SCHOOL, 45 JOE WILLIAMS ROAD, MOODUS**