

**Town of Seymour  
Budget 2019 - 2020  
Budget Summary**

	Budget FY 2015 - 2016	Budget FY 2016 - 2017	Budget FY 2017 - 2018	Budget FY 2018 - 2019	Budget FY 2019-2020	% Change of Budget
<b>TOWN REVENUES</b>						
Town Fees, Assessments & Interest Income	\$ 2,339,551	\$ 2,401,495	\$ 2,453,317	\$ 2,770,567	\$ 2,848,300	2.81%
State Education Funding & Tuition Revenue	10,194,730	10,128,492	10,128,492	9,525,000	10,196,750	7.05%
Other State Funding	1,026,371	1,356,899	1,245,501	806,818	680,456	-15.66%
Use of General Fund Surplus	275,000	112,340	90,000	100,000	225,000	125.00%
Capital Fund Projects Reimbursement	225,000	-	-	300,000	300,000	0.00%
Property Taxes- at 34.59 Mills on Net Grand List of \$1,234,045,890 at 98.4% Collection Rate	41,786,050					2.70%
Property Taxes- at 36.00 Mills on Net Grand List of \$1,195,957,150 at 98.4% Collection Rate		42,185,854				0.96%
Property Taxes- at 36.00 Mills on Net Grand List of \$1,195,957,150 at 98.4% Collection Rate			42,326,298			0.33%
Property Taxes- at 36.00 Mills on Net Grand List of \$1,206,733,570 at 98.5% Collection Rate				42,690,690		0.86%
Property Taxes- at 36.00 Mills on Net Grand List of \$1,214,901,591 at 98.6% Collection Rate	-	-	-	-	43,125,104	1.02%
<b>TOTAL TOWN REVENUES</b>	<b>\$ 55,846,702</b>	<b>\$ 56,185,080</b>	<b>\$ 56,243,608</b>	<b>\$ 56,193,075</b>	<b>\$ 57,375,610</b>	<b>2.10%</b>
<b>TOWN EXPENDITURES</b>						
Town Government Expenditures	17,553,185	17,808,341	17,970,262	18,379,597	18,716,562	1.83%
Board of Education	32,580,447	32,599,415	32,974,308	33,379,892	34,158,038	2.33%
Teachers Retirement Contribution			-	-	1	100.00%
Debt Service Costs	5,492,070	4,889,984	4,504,038	3,665,317	3,710,154	1.22%
Senior Citizens Tax Relief	50,000	50,000	50,000	50,000	50,000	0.00%
Capital Fund	100,000	632,340	650,000	560,000	528,026	-5.71%
Contingency Fund Other	71,000	205,000	95,000	158,269	212,829	34.47%
<b>TOTAL TOWN EXPENDITURES</b>	<b>\$ 55,846,702</b>	<b>\$ 56,185,080</b>	<b>\$ 56,243,608</b>	<b>\$ 56,193,075</b>	<b>\$ 57,375,610</b>	<b>2.10%</b>