



SEYMOUR POLICE DEPARTMENT

11 Franklin Street
Seymour, Connecticut 06483-2891
Telephone (203) 881-7602
Fax (203) 881-7635

MICHAEL E. METZLER
Chief of Police

2ND Quarter Report

Seymour Police Department
Dates Covered: April 1, 2014-June 30, 2014
Prepared by: Chief Michael Metzler

Department Specific Update:

Officers Brian Friedlander and Michael Adames have completed their Field Training Programs and are now working their shifts. Recruit Officer Patrick McCabe started his training at the Police Academy and is expected to graduate in late September. That will translate into his becoming available to work around mid-December. With the assistance of the Board of Police Commissioners, the First Selectman and the Board of Finance, the department was authorized to purchase two police vehicles from the present budget. One of our cruisers has been turned over to the Animal Control Officer and the other two will be traded in towards our newer vehicles. Officer Shook was transferred into the Student Resource Officer position and has been establishing a rapport with not only the students, but also with the staff.

Budgetary Update:

The overall budget is in great shape. The transfers were a tremendous help and should address any shortcomings caused by the manpower shortages. All accounts should be good with the exception of the Supernumerary line that will end up in the negative. As stated above, the transfer that were approved were extremely helpful in the following lines:

- Training
- Overtime
- Equipment

The budget for the upcoming year (2014-15) was approved and we are hoping that we will be able to finalize our hiring replacements to the point where the overtime is no longer an issue.

Accomplishments/Recognition of Department or Members:

The Department investigated multiple burglaries and larcenies that have led to several arrests and additional warrants are pending. In addition, there were two vandalism cases that were solved. One involved the new Skate Park and that was addressed with Community Service and the second has pending warrants for two juveniles who were shooting out windows. There are two sexual assaults being investigated and suspects have been developed in both instances. A case that made national news involved the imprisonment of an elderly woman who was being physically abused and neglected that led to one arrest. There is the possibility of additional warrants being issued in this case. Heroin has become a major problem in town and five individuals were arrested in separate cases and they were in possession of a substantial quantity of the substance. The investigation of this activity has been coordinated between the detectives, the patrol division and our officer assigned to Statewide Narcotics. In addition an assault case came in at the beginning of June involving serious physical abuse of a baby and another child in the same family. That case is currently being coordinated with DCF.

Review Goals for the Quarter:

The goals for this quarter involved assisting the Communications Commission in finalizing the simulcast radio system for the Town. Although it was not completed, headway was realized and the First Selectman is working with all of the departments in an effort to have successful closure on this important endeavor. Our second goal was placed on a temporary hold to address the projected cuts in our 2014-15 budget. That being said, the process has been initiated to select a replacement for the vacancy by the end of the summer. The final goal for this quarter was to install the three commanders and get the department moving forward. This goal was attained and we are making adjustments to address issues as they arise.

Issue Resolution:

One issue that arose was in regard to the computer room in the basement. Due to the extensive amount of electronic equipment in that room, the air handler was not able to cover the entire room. It was imperative that a second handler be installed immediately before the room over-heated and our equipment sustained damage. We were able to obtain a quote that was \$3000 cheaper than our usual vendor and it was installed within two days. As stated earlier the Student Resource Officer was placed and is doing extremely well. Our hopes of having our Community Police Officer in place could not be realized without a huge impact on overtime, but we will address that as soon as possible.

Look-Ahead:

The department is looking forward to the next quarter, as we should have two new vehicles in place, a second license plate reader in operation and hopefully a temporary fix by adding several parking spaces to our over-crowded parking lot. In addition we are planning to hire one officer to bring us to our established complement. The contract negotiations are moving forward and we all hope that they will be finalized in the upcoming quarter.

Establish (3) Goals for Upcoming Quarter:

We will continue to push for the completion of the simulcast radio (system), as it will address the needs of the town regarding coverage. Our second goal is to finalize the replacement for Officer Holland. We have begun the process and are planning to make the selection very soon. The final goal will be to complete all of the last minute changes that were needed for the updated duty manual and to present the final draft to the Board of Police Commissioners for consideration.

*ASSESSOR'S OFFICE
ONE FIRST STREET
SEYMOUR, CT 06483
TELEPHONE (203) 881-5013
FAX (203) 881-5005*

4th____Quarter Report 2014

Department:assessor

Prepared by: Joseph Kusiak

Department-specific update: Include information as you have in the past.

New construction. Map updates. Deed research. Personal property audits. Fielding taxpayer questions.

Budgetary update: Include an overview of your department's budget; list any major transfers, predictions for expenditures, etc. budget is typical year to year

Spending as per budget approved last year. Request for proposals for revaluation submitted to board of selectmen.

Accomplishments/recognition of department or members: Did anyone in your department receive an award or recognition, a grant or attend a training session? List all positive aspects here. Attended various meetings for legislative updates. Attended 2014 assessor's school for legislative and court updates.

Review goals for the quarter: Did you meet your goals? What issues or obstacles did you come across? Are there any goals you could not meet? All goals met.

Issue resolution: Reflect on some things that may not have gone as projected and how you worked to resolve the issues. All went as planned.

Look ahead: What big projects, purchases or events are coming up for your department?

Revaluation of 2015

Establish 3 goals for the upcoming quarter: Three things that will move your department forward or provide a better level of service or functionality to the Town or residents. To: 1. Create the grand list 2. Discover, list and value properties for equity 3. mapping

Second Quarter Report Inland Wetlands June 30 2014

May 1- investigated erosion complaint along Bladens Brook below 16 Smith Street. Part of stream embankment had subsided into the brook. Spoke with Dennis Rozum DPW about having large riprap placed into slide area.

May 5- Notified realtors to remove 'for sale' signs dumped into detention pond on William Lane.

May 8- site inspection 8 Cross Creek Lane, detention pond flooding back yard and eroding area. Referred to Town Engineer for action. Homeowner's Association responsible for repair.

May 13- signed off on deck enlargement 10 Stoney Creek Lane, Justin Clement owner.

May 15- inspection of William Lane showed signs removed from detention pond.

May 20- received a written FOIA request from James Brennan relating to the Kinney Town subdivision Bungay/Chatfield Road. Notified Dee and gave her a copy of the request.

May 21- spent one hour compiling documents for the FOIA request.

May 22- finished copying documents/maps for the FOIA request-materials given to Dee. \$16.50 copy charge.

May 27- signed off on new retaining wall to be built at 58 West St. Contractor told to set silt fence at site.

May 28- signed off on above ground pool 82 Bungay Road, Mark Seymour owner, no impact. Signed off on home addition 12 Rennay Road, Stephen Childs owner, no impact. Signed off new shed 165 Bungay Road, James Taylor owner, no impact.

June 3- Signed off on removal of dying/damaged pine tree at 28 Moss Ave. Tree is a hazard due to split in trunk.

June 4- Inspected filling at 25 Progress Dr. with Bob Looker. Fill material apparently coming from basement waterproofing operation. Contacted ZEO on filling.

June 10- signed off on new pool, 18 Amber Dr. No wetlands. Signed off on home addition 35 Francis Dr., Frank Delvecchio owner., no impact.

June 11- conducted yearly inspection at 600 Derby Ave., Haynes quarry with Jim Galligan and Bill Paecht. Recommended better dust control measures, all erosion controls in place and working well.

June 23—prepared 2nd quarter report.

Peter Jezierny

WEO

June 26, 2014



Town of Seymour

1 First Street • Seymour, Connecticut 06483

OFFICE OF TAX COLLECTOR

2nd QUARTERLY REPORT - 2014

DEPARTMENT: TAX COLLECTOR

DATES COVERED: April 1, 2014 – June 30, 2014

PREPARED BY: DANA D. FLACH, C.C.M.C.

DEPARTMENT SPECIFIC UPDATE:

APRIL:

Payments were processed. Deposits made and balanced. Collected \$184,468.52 for April, including credit card payments.

Credit card payments at counter and online. Collected \$8,838.76 for April.

Collected 97.74%. Current taxes owed: \$910,772.03. Back taxes owed: \$1,124,580.98.

Maintained spreadsheet of deposit breakdown for Finance Office.

Motor Vehicle Take Offs were done on 4/1/14, 4/8/14, 4/15/14, 4/22/14 & 4/29/14 for payments received.

Maintained change of addresses for motor vehicles & new homeowners. Gave info to Assessor's.

Maintained additions or deletions of accounts from bank requests for the mortgages they service.

Refund requests reported to BOS and processed.

Followed up on accounts that have payment arrangements.

Financial Interface from Tax Collector to Finance Office now working.

Collector attended "Road Show" 4/10/14.

Collector attended QDS user group meeting 4/22/14.

Assistant Tax Collector attended QDS user group meeting 4/29/14.

Completed month end reports for Finance Director.

MAY:

Payments were processed. Deposits made and balanced. Collected \$144,385.05 for May, including credit card payments.

Credit card payments at counter and online. Collected \$12,728.46 for May.

TAXSERV (collection agency) payments received: \$414.51.

Collected 97.90%. Current taxes owed: \$8445,312.52. Back taxes owed: \$1,086,804.37.

Maintained spreadsheet of deposit breakdown for Finance Office.

Maintained spreadsheet for credit card collections.

Delinquent notices sent for Real Estate, Personal Property, Motor Vehicles and Water Assessments.

Motor Vehicle Take Offs were done on 5/7/14, 5/13/14, 5/20/14 & 5/27/14 for payments received.

Maintained change of addresses for motor vehicles & new homeowners. Gave info to Assessor's.

Maintained additions or deletions of accounts from bank requests for the mortgages they service.

Refund requests reported to BOS and processed.

Followed up on accounts that have payment arrangements.

Collector attended New Haven County Tax Association Meeting 5/7/14.

Collector attended CT Tax Association Meeting 5/15/14.

File sent to TAXSERV for delinquent accounts (approx.. 1600 accounts \$450,000 including tax & int)

Completed month end reports for Finance Director.

TELEPHONE: 203-888-0517

FAX: 203-881-3491 • WEBSITE: www.seymourct.org

JUNE:

Payments were processed. Deposits made and balanced. Collected \$87,259.64 as of 6/25/14 for June, including credit card payments.

Credit Card payments at counter and online. Collected \$7,789.76 as of 06/25/14 for June.

TAXSERV (collection agency) payments for May, received in June: \$5,451.92.

Collected 98.02% as of 6/25/14. Current taxes owed: \$798,017.63. Back taxes owed: \$1,073,521.11.

Maintained spreadsheet of deposit breakdown for Finance Office.

Maintained spreadsheet for credit card collections.

Delinquent notices sent for Personal Property, Motor Vehicles and Water Assessments.

Motor Vehicle Take Offs were done on 6/3/14, 6/10/14, 6/18/14, 6/24/14 for payments received.

Maintained change of addresses for motor vehicles & new homeowners. Gave info to Assessor's.

Maintained additions or deletions of accounts from bank requests for the mortgages they service.

Refund requests reported to BOS and processed.

Followed up on accounts that have payment arrangements.

Received bills 6/6/14. Pulled and prepared necessary bills prior to mailing.

Completed month end reports for Finance Director.

Completed Quarterly Department Summary.

BUDGETARY UPDATE: No overage in line items.

ACCOMPLISHMENTS / RECOGNITION OF DEPARTMENT MEMBERS: Collector (4/22/14) and Assistant (4/29/14) attended Quality Data System training. Collector attended "Road Show" 4/10/14 – received CEU Certification of 1.5 hours – Billing, Collection & Reporting – 1.5 hours – Enforcement – 1 hour – Statutory/Legislative - .5 hours Office Management/Ancillary Professional Development.

Summer Intern, Tyler Ryff started 6/2/14, 8:00am – 12:00pm.

REVIEW GOALS FOR THE QUARTER: Budget process successful. Water Assessment bills were sent. Delinquent accounts sent to TaxServ.

ISSUE RESOLUTION: Increase collections.

LOOK AHEAD: July collections.

ESTABLISH 3 GOALS FOR UPCOMING QUARTER: Smooth collection process. Follow up with delinquent accounts that were sent to TaxServ. Send Demands for nonpayment.

GRAND RATEBOOK BALANCE SHEET REPORT
TOWN OF SEYMOUR
GRAND LIST YEAR 2012

Year: 1998 To 2012, Pay Date: 06/25/2014, Time: 06/25/2014 11:28:32 am, All	Conditions: Recap By Year: No, Recap By Dist: No, Act/Susp: Active, Cycle: 00 To 00, Type: TOWN, Bill Type: 24 - CODE T (ALL)	Page: 1									
YEAR/TYPE	ACTS	BEGINNING BALANCE	DEC. COLLECTABLE	SUSPENSE	CURRENT TAXES/BINT PAID	INTEREST PAID	L-FEES PAID	TOTAL PAID	OVER PAID	UNCOLLECTED TAXES	
YR: 1998	48	9,356.46	0.00	0.00	9,356.46	110.43	286.10	55.36	451.89	0.00	9,246.03
YR: 1999	135	14,363.55	0.00	-1,143.95	13,219.60	133.14	306.00	59.49	498.63	0.00	12,748.58
YR: 2000	160	30,456.84	0.02	-1,142.30	29,314.56	999.79	2,211.29	3.00	3,214.08	0.00	27,899.74
YR: 2001	146	23,651.38	0.02	-1,644.72	22,006.68	759.74	1,427.73	4.00	2,191.47	0.00	21,246.94
YR: 2002	151	25,059.70	0.00	-79.93	24,979.77	280.71	772.31	6.00	1,059.02	0.00	24,699.06
YR: 2003	168	26,945.59	0.00	0.00	26,945.59	304.53	536.44	2.00	842.97	0.00	26,597.15
YR: 2004	196	38,858.30	0.00	-168.85	38,689.45	3,687.07	4,891.13	31.00	8,609.20	0.00	35,002.38
YR: 2005	224	34,386.51	0.00	-115.50	34,271.01	0.00	3,573.94	4,608.64	124.03	0.00	30,697.07
YR: 2006	238	50,095.11	0.00	-1,316.84	48,778.27	3,217.83	3,662.13	41.00	6,920.96	0.00	44,430.76
YR: 2007	248	55,361.84	0.00	-1,159.12	54,202.72	5,607.76	3,887.10	85.11	9,579.97	0.00	47,552.21
YR: 2008	278	95,991.63	178.64	-1,231.70	94,938.57	12,402.84	7,881.27	191.00	20,475.11	0.00	80,520.03
YR: 2009	474	154,751.01	114.22	-1,310.36	153,554.87	65,451.61	24,017.58	687.74	90,156.93	0.00	87,917.14
YR: 2010	989	367,664.92	28,376.20	-1,755.54	394,285.58	171,220.51	63,948.12	1,139.58	236,308.21	-117.30	218,681.11
YR: 2011	25,203	784,051.17	35,565.22	-20,273.95	799,342.44	392,316.97	87,382.54	2,666.75	482,366.26	-890.58	406,282.91
Prior Total		1,710,994.01	64,234.32	-31,342.76	1,743,885.57	660,066.87	205,818.38	5,096.06	870,981.31	-1,007.88	1,073,521.11
YR: 2012	25,219	40,261,061.84	82,871.10	-99,678.95	40,244,253.99	39,445,935.80	129,882.08	4,654.77	39,580,472.65	-560.59	798,017.63
Grand Total	53,877	41,972,055.85	147,105.42	-131,021.71	41,988,139.56	40,106,002.67	335,700.46	9,750.83	40,451,453.96	-1,568.47	1,871,538.74
					REFUND	-78,765.29	-66.76	-5.00			

**GRAND RATEBOOK BALANCE SHEET REPORT
TOWN OF SEYMOUR
GRAND LIST YEAR 2012**

Year: 2012 To 2012, Pay Date: 06/25/2014, Time: 06/25/2014 11:17:47 am	All										Page: 1	
Conditions: Recap By Year: Yes, Recap By Dist: No, Act/Susp: Active, Cycle: 00 To 00, Type: TOWN, Bill Type: 24 - CODE T (ALL)												
YEAR/TYPE	ACTS	BEGINNING BALANCE	INC.	DEC.	COLLECTABLE TAXES	CURRENT SUSPENSE	TAXES/BINT PAID	INTEREST PAID	L+FEES PAID	TOTAL PAID	OVER PAID	UNCOLLECTED TAXES
RE	6,414	34,841,137.11	21,753.42	-23,626.26	34,839,264.27	0.00	34,307,252.34	67,405.46	451.00	34,375,108.80	-302.95	532,011.93
					REFUND		-50,761.93	0.00	0.00	% of Collection		98.47%
PP	809	1,453,085.64	29,276.71	-10,672.57	1,471,689.78	0.00	1,399,086.53	3,602.30	6.00	1,402,694.83	0.00	72,603.25
					REFUND		-69.12	0.00	0.00	% of Collection		95.07%
MV	15,441	3,542,121.69	27,075.29	-60,013.50	3,509,183.48	-300.56	3,365,590.24	54,862.27	3,632.00	3,424,084.51	-252.40	143,292.68
					REFUND		-13,623.88	-48.39	-4.00	% of Collection		95.91%
MVS	2,555	424,717.40	4,765.68	-5,366.62	424,116.46	0.00	374,006.69	4,012.05	565.77	378,584.51	-5.24	50,109.77
					REFUND		-346.18	-1.45	0.00	% of Collection		88.18%
YR: 2012	25,219	40,261,061.84	82,871.10	-99,678.95	40,244,253.99	-300.56	39,445,935.80	129,882.08	4,654.77	39,580,472.65	-560.59	798,017.63
					REFUND		-64,801.11	-49.84	-4.00	% of Collection		98.02%
Grand Total	25,219	40,261,061.84	82,871.10	-99,678.95	40,244,253.99	-300.56	39,445,935.80	129,882.08	4,654.77	39,580,472.65	-560.59	798,017.63
					REFUND		-64,801.11	-49.84	-4.00	% of Collection		98.02%



SEYMOUR PUBLIC LIBRARY
46 CHURCH STREET
SEYMOUR, CONNECTICUT 06483

Quarter Report

(Please enter down - put on your letterhead if you have it)

Department: Library Date Covered : 7/13-5/14 – June figures will be available third week in July from the Bibliomation network and the Library endowment budget. Town figures will be available in early August

Prepared by: Carol Ralston, Library Director

Department specific update: Include information as you have in the past Statistics cover 7/13-5/14

Selected statistics: Budget figures from July-February 2014

Allocations	FY	Yr-to-date	Balance
Town	\$ 546,662	\$500,766	\$ 45,896
Encumbered		\$ 0.00	
Endowment	\$ 110,025	\$ 100,270	\$ 11,835

Operations	Yr-to-date
Circulation	71,887
ILL	
Borrow	5,930
Loan	2,475
Holdings	82,123
Programs	113
Children	97
Adult	16
Attendance	3,520
Children	1,939
Adults	1,581
Days open	218
Computer sessions	4,175
Registered borrowers	14,114

Budgetary Update: Include an overview of your department's budget; list major transfers, prediction for over expenditures, etc. Library plans to be on target with expenditures. Please see above.

Accomplishments / Recognition of Department or Members: Did anyone in your department receive an award or recognition, a grant, or attend a training session? List all positive aspects here: Ann Szaley attended a Management Workshop sponsored by the CT Conference of Municipalities in April. Mary Ann Magda retired after 25 years at the library and Lisa Omlor was promoted to Asst. HD. Librarian.

P. 2

Review goals for the Quarter: did you meet your goals? What issues or obstacles did you come across? Are there any goals you could not meet? I had hoped that masonry work could be completed at the library. This was not possible due to the onset of very cold weather. Mr. Holmes did a lovely job on the sidewalk in front of the library – work on the stairs to the lower lot and the patio, I hope, will be completed in the spring. Work on the redesign of the library website will be a project for the new director

Issue resolution: reflect on some things that may not have gone as projected and how you worked to resolve the issues. I am hopeful that several pending issues concerning drainage : cleaning of the high gutters and installation of the curtain drain will be accomplished in the spring. I believe these were postponed due to the onset of cold weather. I will continue to mention these maintenance issues. As of this report the above building maintenance issues are still pending.

Look Ahead: What big projects, purchases or events are coming up for your department: The interior of the building has not been painted since 1994 when the Building was enlarged. The walls are very much in need of a fresh coat of paint. Summer when the library is closed Saturday through Monday would be an ideal time to schedule this. I have also contacted the Town concerning the replacement of the windows on the basement level. These date from 1958 and are the only windows not replaced with energy saving units. As of this report the above issues are still pending. However, the most pressing issue has been resolved. I will be retiring on June 27, 2014 and the Town has hired a lovely person, Suzanne Garvey, Asst. Director of the Wolcott Library, to begin duties as director on July 1, 2014. I am sure Ms. Garvey will be establishing goals for library services during the following quarter.

Respectfully submitted to the Office of the First Selectman – 6/24/14

Carol Ralston, Library Director

SEYMOUR SENIOR CENTER
20 Pine Street
Seymour, Ct., 06483

2014-2nd Quarter

Department: Elderly Services
Prepared by:
Lucy McConologue

Dates Covered:4/1/14-6/30/14

Weekly Activities for the Mos. Of April, May, June

Bingo, Lite Exercise, Zumba, Yoga, Pinochle, MahJong, Poker Club and walking in the Gym

Other Activities

Acrylic Painting Class once a month, AARP Tax Assistance Program served 94 Clients during months of February, March & April, AARP Drivers Course held in June, Lions Club sponsored a Pizza Bingo Luncheon, Well-Care sponsored a Bingo Ice Cream Break and gave a presentation about their Services. Coffee Hour with Kurt Miller in May & June, Pancake Brunch in June.

Senior Bus Use

Bus is used for shopping trips 3 times a week and also doctor appointments as requested. Other use included a Senior Trip to the 7 Angels Playhouse in May and the Tri-Arts Playhouse in June. Monthly Lunch Bunch trips included Olive Garden & Christmas Tree Shoppe in April, Junipers in May and in June the Brookside Inn. The Founder's Day Committee also used the Senior Bus for transportation on Founder's Day.

Other Larger trips not using Senior Bus

Monthly Casino trip on last Monday of the Month
3 Day -2 Night trip to Atlantic City the 1st week in June

Meetings Attended

Monthly Supervisors Meetings

Held Meeting at Senior Center with Valley Agencies to discuss the need for Adult Day Care and what sites might be available to start a program in the valley.

Co-Hosted with Shady Knoll a Care-Givers Lite Supper Meeting at the Senior Center to discuss living options available to the Senior population.

2013-14 Budget

Budget ends in the black with most of the funds for Assistant's Salary not used since the position was not replaced.

Town of Seymour
Human Resources Department
2nd Quarter Report - 2014

Date: 6/26/14

Department: Human Resources **Prepared by: Michele Wasikowski, HR Mgr**

Department-specific update: Second Quarter 2014 the following items were accomplished:

Interviewed candidates for both the Library Director and Collections/Children's Library Assistant. After a thorough recruiting and interviewing process hired Suzanne Garvey for Library Director and Rebecca Troop for Collections/Children's Library Assistant.

Recruited and hired an unpaid summer intern for Town Hall. Also worked with managers to ensure we are providing intern with a valuable learning experience in addition to using him to help our in the office. Tyler Ruff is the intern who will be working at Town hall through August 8th.

Organized and held 2nd annual benefits fair at Town Hall on 5/7/14. Twelve vendors participated and all the Town employees and some PD employees attended the fair. It was well received by the employees.

Worked with Behavioral Health Consultants to provide employees a free seminar about Stress Management in the Workplace. They did a seminar for employees and managers on 6/26/14 at Seymour Town Hall.

Worked with Dennis Rozum to get all PW employees to complete a DMV background request form so we can run a yearly background check on our drivers which is required by federal commercial driving laws. These background checks will check for DMV violations.

Put together a HR 5 year strategic plan for the Strategic Planning Committee. Also attended one of their meetings to discuss barriers to accomplishing these goals.

Made a decision to keep payroll as is for the time being until we can spend the time and money to make the payroll process more automated. Hired Natalie Aspinwall into the permanent part-time Payroll Coordinator position. Will review the possibility of switching vendors and automating the payroll process in conjunction with the BOE.

Working with Dee is order updated state of Connecticut labor posters, due to the change in minimum wage. Federal posters have not changed and do not need to be updated at this time.

Budgetary update: No money spent in HR during 4th quarter

Accomplishments/recognition of department or members:

Review goals for the quarter: Issue resolution: Continuing to work with attorneys on union negotiations and employees on workplace concerns.

Look ahead: Finalization of union negotiations for Supervisors, Clerical, Public Works and Police Department by end of quarter. Deliver Defusing Hostile Customers Training by end of quarter. Work with new Library staff to make needed changes to run more effectively.

Establish 3 goals for the upcoming quarter:

1. Facilitate “Defusing Hostile Customers” to employee base to help them deal with irate residents and/or business in a more professional manner.
2. Work with new Library Director to make changes to the library to make it more effective and efficient.
3. Complete union negotiations with all four unions by end of quarter.



Christine Syriac
Superintendent of Schools
csyriac@seymourschools.org

QUARTERLY REPORT

Department: Seymour Board of Education Dates Covered: 04/01/14-6/30/14

Prepared by: Christine Syriac

Department Specific Update: *Include information as you have in the past*

Budgetary Update: *Include an overview of your department's budget: list any major transfers, prediction for over expenditures, etc.*

Please see attached Monthly Trending Report

Accomplishments/Recognitions of Department or Members: *Did anyone in your department receive an award or recognition, a grant, or attend a training session? List all positive aspects here.*

04/07/14

Recognitions

1. **Congratulations to Ms. Julia Maturo** who was honored at the SCASA Student Recognition Luncheon on March 14, 2014 as a recipient of the South Central Area Superintendents' Association Memorial Scholarship
2. **Congratulations to the Seymour High School Cheerleading Team** on their first place win in the S Division of the State Tournament on March 8, 2014
3. **Congratulations to the Seymour High School Boys Swim Team** members who made the top 36 times for Class S and participated at the state trials on March 19-20, 2014
4. **Congratulations to Chatfield-LoPresti Grade 3 student Sharlea Jean** who won the district spelling bee to advance to the New Haven Register Regional Spelling Bee

05/05/14

Recognitions

1. **Congratulations to middle schools students, Grace Brangwynne and Joshua Norton** who have been selected as the 2014 Scholar Leaders for Seymour Middle School. Grace and Josh demonstrate leadership both in school and outside of school while maintaining excellent grades. They will be honored on June 8, 2014 at the Aqua Turf
2. **Congratulations go to MercedesTer**, a third grader at Chatfield-LoPresti School. She was awarded second place in the Ear – Are You Listening? Art Contest sponsored by Triarco Arts & Crafts. There were nearly 2,700 entries in the contest. Her artwork will be published in the next Triarco catalog.
3. **Congratulations to Wayne Natzel** on his appointment as a Board Member of the National School Plant Management Association (NSPMA) for a three year term beginning in 2014.+

06/02/14

Recognitions

1. 2014 Distinguished Alumnus of Seymour High School – George Alex Sovitsky
2. Retiring Staff Members
 - a. Mary Ellen Coppola
 - b. Bruce Deming
 - c. Mary Deming
 - d. Donna Forte
 - e. Larry Kisson
 - f. Alan Skiparis
 - g. Jody Willis

3. 25 Years of Service
 - a. Gail Fowler
 - b. Gloria Meholik
 - c. Loretta Perssico
 - d. Wendy Sebas
 - e. Leslie Sojka
4. John J. Gallagher Memorial Athletic Award – Jamie Yakushewich
5. Vincentena Kobasa Excellence in Teaching Award – Bruce Deming
6. Thomas J. Petruny Memorial Education and Environment Award – Sam Bradshaw
7. David A. Brumer Excellence in Education Award – Peter Kubik
8. Recognition of Board of Education Student Representatives
 - a. Izabella Guzzo
 - b. Jonathan Han
9. Recognition of BOE Awards Advisory Committee Student Representatives
 - a. Pallavi Kasturi
 - b. Zach Sirowich
10. 2014-2015 Teacher of the Year – Brian Cleveland
11. CAFE Student Leadership Award
 - a. Anna Peel (MS)
 - b. Sam Bradshaw (MS)
 - c. Izabella Guzzo (HS)
 - d. Jonathan Han (HS)
12. Top 10 Students – Class of 2014
 1. Marissa Esposito
 2. Julia Maturo
 3. Izabella Guzzo
 4. Kathryn Petroski
 5. Nichole Esposito
 6. Makayla O'Hara
 7. Jonathan Han
 8. Nicholas Kuzia
 9. Damian Litwa
 10. Robert Lazzaro
13. NATIONAL HONOR SOCIETY – June 4, 2014

New Members Inducted:	27
Two Year Certificates:	26
Three Year Pins:	<u>17</u>
Total:	70
14. HIGH SCHOOL HONOR ROLL BREAKFAST- May 27, 2014

Grade 9:	40 students
Grade 10:	31 students
Grade 11:	21 students
Grade 12:	21 students
15. MIDDLE SCHOOL EVENING OF HONORS – May 28, 2014

Grade 6:	74 students
Grade 7:	79 students
Grade 8:	86 students
16. Congratulations go to Jessica Harkey, a Senior at Seymour High School. She was recognized with an Honorable Mention for her submission in the Congressional Art Contest.

Review Goals for the Quarter: *Did you meet your goals? What issues obstacles did you come across? Are there any goals you could not meet?*

- Goal #1 Increase Student Achievement for All Students while Simultaneously Closing the Achievement Gap (In Progress)
 - a) Ongoing work on ELA curriculum (implementing in grades K-5)
 - b) Math curriculum – Final Curriculum approved by BOE
 - c) Selection process for District benchmark assessments – Measures of Academic Progress Selected through NWEA – pilot set for April
- Goal #2 Improve Public Trust, Commitment, and Confidence through Open, Honest Communication to Reduce Obstacles to Improving Student Achievement and District Success (In Progress)
Spring Citizens Academy - 4/9/14, 4/23/14, 4/30/14, 5/7/14, 5/14/14
- Goal #3 Establish a Supportive, Positive, and Effective District Climate and Culture Focused on Improving Student Achievement through Continuous Improvement
 - a) Listen and Learn
 - b) Launched a new communication tool "Let's Talk!"

Issue Resolution: *Reflect on some things that may not have gone as projected and how you worked to resolve the issue.*

The new SRO has been appointed by the Chief of Police and began on n April 4, 2014.

Look-Ahead: *What big projects, purchase, or events are upcoming for your department?*

1. Hiring for vacancies
2. Prepare of opening of school

Establish 3 Goals for upcoming quarter. *Three things that will move your department forward or provide a better level of service or functionality to the town or residents.*

- Goal #1 Increase Student Achievement for All Students while Simultaneously Closing the Achievement Gap
- Goal #2 Improve Public Trust, Commitment, and Confidence through Open, Honest Communication to Reduce Obstacles to Improving Student Achievement and District Success
- Goal #3 Establish a Supportive, Positive, and Effective District Climate and Culture Focused on Improving Student Achievement through Continuous Improvement

TOWN OF SEYMOUR

Seymour Economic Development

1 First Street, Seymour, CT 06483

Phone: 203-463-3008 Fax: 203-881-5005

www.seymouredc.com

2nd Quarterly Report 2014

Economic Development

4/1/14 – 6/30/14

Fred A. Messoro

Department Specific Update: no changes to staff

Budgetary Update: Budget is in good standing with levels consistent for year to date

Accomplishments /Recognition of Department or Members: Masterplan Seymour Greenway Trail was deemed "Viable" and eligible for State Funding Assistance.

We were able to receive a 90 day extension of the \$500,000 DECD Brownfields Grant for HWCO site with the owner having to perform in securing a bona fide developer.

Executed new contract with Nu Age Design on the Directional and "Adopt a Spot" signs

Working with Curt Reed, Precision Grinding Solutions of Wallingford in the Purchase of 81 Silvermine Rd.

2014 Ct Main Street Award of Excellence for Renewed Commitment to Main St.

Review Goals for the Quarter: Two of Three Goals for Quarter were achieved successfully.

A budget to implement the 1st phase of the Greenway Master is underway. We have an 80/20 funding source in help with construction of Phase 1 of the project. Town needs to budget \$175,000 for Design and Town's portion of Construction.

Language of Purchase and Development Agreement for the SALE of 29 Maple St. between the Developer and Town of Seymour is finalized and expect execution very soon.

Though Seymour Lumber is not demolished the owner is working on assessing costs to remediate building before demolishing to begin or demolish building while "HOT" or contaminated then sending debris to special transfer station. Due to family member passing I have stepped back to give time to grieve.



A Small Town for Big Business

TOWN OF SEYMOUR

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Issue Resolution: Brownfields Grant of \$ 500,000 was extended for HWCO site for 90 days.

Working buyer and Town Depts. for 81 Silvermine Rd have release issued of Silvermine Industrial Park that the Town of Seymour developed in the mid 1980's

Working with DEEP to add EV Charging Station infrastructure to parking construction for the Fish Bypass Channel. Town of Seymour will be responsible for purchasing unit.

Look Ahead: Work with Seymour Lumber owner to get building down. Work with Nu-Age Design to have conceptual of new signs and approved by Town. Move Greenway Trail ahead.

Establish 3 Goals for the upcoming quarter:

1. Have CTDOT approve Phase 1 Design of Greenway Trail
2. Execute Purchase and Development Agreement for 29 Maple St.
3. Seymour Lumber should be demolished.



A Small Town for Big Business



Office of the Town Clerk
Town of Seymour
1 First Street
Seymour, Connecticut 06483

2014 Quarterly Report

Department: Town Clerk's Office

Dates Covered: April 1, 2014 – June 30, 2014

Prepared by: Susan DeBarber, Elizabeth Conrad and Lianna Staffieri

Department Specific Update:

- Dog licenses are out and to date we have issued 490.
- We have issued 28 marriage licenses in April, May and June.
- We began a records disposition project that has been neglected for years.
- We are currently getting ready for the August 12th Primary and the November 4th Governors Election. We are taking inventory of supplies of various forms needed for the Primary and Election. We have ordered and received ample election supplies and are fully prepared.
-

Budgetary Update:

- We have been staying within budget while moving our office forward.

Accomplishments / Recognition of Department or Members:

- Susan attended the Town Clerk Conference on April 10, 2014.
- Lianna Staffieri attended her 4th module (out of 5) on May 21, 2014.
- Liz attended a class for Elections and FOI on May 19th.
- Liz attended a CCM workshop regarding FOI & Parliamentary procedures on May 20th.
- Liz and Lianna attended a CCM workshop regarding Municipal Record Management on June 19th.
- Susan represented our department at Career Day at Bungay School on June 17th.

Review Goals for the Quarter:

- We continue to cross train.
- We took advantage of and will keep taking advantage of every educational opportunity that becomes available.

- We are still continuing to follow the requirements and deadlines with the Secretary of State according to the election calendar (forms required by the state, legal notices for newspapers, etc.).

Issue Resolution:

- No issues at this time.

Look-Ahead:

- We will be preparing the ballots and absentee ballots for the Primary.
- We are in the busy season for dog licenses and marriage licenses.
- August 12th is the Primary.

Establish 3 Goals for upcoming quarter:

- Under the guidance of the State of Connecticut Library, we will continue to follow the guidelines of the State of Connecticut Records Retention schedule.
- We will start implementing a new vitals software that was given to us by the South Windsor Town Clerk.
- Maintain and prepare for Secretary of State and Election Enforcement deadlines in regard to delegates and various guidelines for the upcoming elections.

Seymour Recreation Department 2nd Quarterly Report 6/26/14 (mmo 6/25/14)

April 2014

Zumba Classes continue
Pre-School Sports Mania continues
Youth Karate continues
Yoga Class continues
Senior Light Exercise Class continues
Continue to accept staff applications for summer playground positions
Advertised for summer lifeguards and swim instructors
Distribution of 1600 summer playground registration flyers to Seymour public schools, library, Town Hall
Hurricanes Drum Corp weekend use
Secured permit from BOE to use SHS for summer swim lessons and playground program swim days

May 2014

Zumba Class concluded 5/28 (starts up again in Fall)
Yoga Class continues
Karate Class continues
Senior Light Exercise continues
Pre-school Sports Class continues
Hurricanes Drum Corp weekend use
Advertised annual Lake George & Saratoga Trip for August
Potential summer playground staff interviews begin
Held Playground Program evening registrations on 5/5 & 5/6
Planned and advertise for Lego Camp program
Wildcat Basketball Camp and Wildcat Youth Tennis Clinic program flyers were distributed and registrations began
Skills/Drills Girls Basketball program flyers distributed and registrations began
Summer Swimming Lessons program registrations began
Secured a swim instructor and lifeguard to run our swimming lessons/guard for playground swim days

June 2014

Yoga Classes continue
Karate Classes continue
Pre-School Sports Mania finished 6/19 (resumes in late September)
Continue to promote summer youth sports clinics in Basketball (B&G) & Tennis by Seymour High School
Varsity Coaching staff members
Playground Counselors were officially hired by Rec Commission
Staff Training in CPR, First Aid, CPR & Blood Borne Pathogens for Playground staff was held on 6/17
Lego Camp starts on 6/30
Volleyball Camp for girls in grades 9-12 being planned at SHS for August

**BUILDING DEPARTMENT
 QUARTERLY REPORT (JULY, AUGUST, SEPTEMBER, 2014)**

	ESTIMATED COST	FEES	# OF PERMITS
BUILDING	1,337,061.00	16,382.00	58 3 Single Fam
REINSPECTION FEES			
FEES		2.00	
ELECTRIC	166,690.00	3,159.00	40
PLUMBING	66,800.00	988.00	15
HEATING/AC/TANKS	147,437.00	2,464.00	27
POOLS	54,332.00	710.00	5
DEMOLITION			
SIGNS			
TOTAL	1,772,320.00	23,705.00	145

SUMMARY APRIL, 2014

	ESTIMATED COST	FEES	# PERMIT
BUILDING	326,480.00	4,122.20	18
FEES			
ELECTRIC	47,980.00	1,044.00	15
PLUMBING	20,500.00	386.00	7
HEATING	65,652.50	959.00	8
POOLS	2,832.00	59.00	1
TOTAL	463,444.50	6,570.20	49

SUMMARY MAY, 2014

	ESTIMATED COST	FEES	# PER
BUILDING	363,417.00	4,498.00	19 1 SF
FEES		2.00	
ELECTRIC	21,175.00	572.00	9
PLUMBING	20,500.00	324.00	3
HEATING	17,035.00	478.00	8
POOLS	20,000.00	234.00	1
TOTAL	442,127.00	6,108.00	40

SUMMARY JUNE, 2014

	ESTIMATED COST	FEEES	# PER
BUILDING	647,164.93	7,762.00	21 2 SINGLE FAMILY
FEEES			
ELECTRIC	97,535.00	1,543.00	16
PLUMBING	25,800.00	278.00	5
HEATING	64,750.00	1,027.00	11
POOLS	31,500.00	417.00	3
	866,749.93	11,027.00	56



Town of Seymour
FINANCE DEPARTMENT

TOWN HALL
1 FIRST STREET, SEYMOUR, CONNECTICUT 06483

Town of Seymour
Finance Department
Quarterly Report – Period ending 06/30/2014

Department Specific Update

Attached are 4th Quarter ended Revenue and Expenditure summaries for period ended June 30, 2014. Fourth Quarter Revenue and Expenditures reports appear to be within budget. The projected revenues are \$52,820,166 compared to a budget of \$53,163,502 for a unfavorable budget variance of \$343,336. The variance is due to fund balance transfers of \$174,604 and use of fund balance of \$135,000. The transfers were due to numerous snow storms and unanticipated legal settlements. The projected expenditures are \$52,813,173 compared to a budget of \$53,163,502 for a favorable budget variance of \$350,330. The net favorable budget variance is \$6,994.

Accomplishments/Recognition of Department

Finalized Seymour Budget
Finalized Seymour Middle School Audit
Seymour High School Audit in final stage

Review Goals for the Quarter;

1. Fiscal aid completed training
2. Budget for Fiscal year 2015 finished
3. Seymour High School audit in final stage

Issue Resolution:

None

Look-Ahead:

The department will prepare the fiscal year end 2014 financial statements and audit. This will ensure all cash accounts are reconciled, account payable recorded, accounts receivable recorded and liabilities and assets reconciled to third party reports. The department will assist in the issuance of refunding bonds and BANs for capital projects. The refunding of bonds is projected to save the Town \$415,000 interest over the life of the bonds.

Establish 3 Goals for upcoming quarter:

1. Complete the Seymour High School closing audit
2. Financing for Seymour capital projects
3. Issue Seymour official Statement – Needed to complete bond refunding and BAN issues

TOWN OF SEYMOUR
 EXPENSES PROJECTION - GENERAL FUND (BY DEPARTMENT)
 FYE 6/30/14

Line Item #	Title	6/30/2014		Actual Through 6/30/2014	Estimated thru 6/30/14	Total		Over (Under) Budget	Explanation for Significant Variances
		Adjusted Budget	Actual			Actual & Estimated for 6/30/2014	Actual & Estimated for 6/30/2014		
	Planning & Zoning	22,390	21,830	-	-	21,830	21,830	(560)	
	Board of Finance	63,150	62,917	233	233	63,150	63,150	(0)	
	Town Meetings Public Hearings	4,200	1,363	2,000	2,000	3,363	3,363	(837)	
	Probate Court	13,000	13,000	-	-	13,000	13,000	-	
	Selectmen's Office	251,883	249,886	-	-	249,886	249,886	(1,997)	
	Economic Development	65,950	65,261	-	-	65,261	65,261	(689)	
	Registrars of Voters	10,500	9,460	-	-	9,460	9,460	(1,040)	
	Finance Department	60,300	55,040	-	-	55,040	55,040	(5,260)	
	Tax Collector	301,221	294,582	6,000	6,000	300,582	300,582	(639)	
	Town Treasurer	159,051	166,053	-	-	166,053	166,053	7,002	
	Assessors Office	5,200	5,250	-	-	5,250	5,250	50	
	Board of Assessment Appeals	227,001	222,483	-	-	222,483	222,483	(4,518)	
	Town Counsel	500	150	-	-	150	150	(350)	
	Town Clerk	303,800	303,795	-	-	303,795	303,795	(5)	
	Printing & Legal Ads	188,445	187,739	-	-	187,739	187,739	(706)	
	Conservation Protection Agency	15,000	14,920	-	-	14,920	14,920	(80)	
	Inland/Wetlands	4,125	3,480	-	-	3,480	3,480	(645)	
	Board of Zoning Appeals	8,870	8,208	-	-	8,208	8,208	(662)	
	Town Planner	1,200	570	-	-	570	570	(630)	
	Town Computers / Data Processing	34,013	33,882	-	-	33,882	33,882	(131)	
	Town Buildings	66,500	56,606	9,000	9,000	65,606	65,606	(894)	
	Town Engineer	396,303	374,151	20,000	20,000	394,151	394,151	(2,152)	
	Blight Officer	73,300	51,397	21,903	21,903	73,300	73,300	0	
	Town Contributions	9,500	9,357	-	-	9,357	9,357	(143)	
	Personnel Benefits	28,225	28,023	-	-	28,023	28,023	(202)	
	Sick Pay	-	-	-	-	-	-	0	
	Health Insurance	180,267	4,351	175,916	175,916	180,267	180,267	(0)	
	Social Security	2,221,080	2,116,645	104,435	104,435	2,221,080	2,221,080	(0)	
	Retirement	309,935	296,174	13,761	13,761	309,935	309,935	(0)	
	Longevity	855,161	854,996	-	-	854,996	854,996	(165)	
	Town Insurance	71,707	58,204	13,504	13,504	71,708	71,708	0	
	General Government	1,380,140	1,366,762	13,378	13,378	1,380,140	1,380,140	(0)	
		\$ 7,331,917	\$ 6,936,536	\$ 380,130	\$ 380,130	\$ 7,316,666	\$ 7,316,666	(15,252)	
	Police Department	3,683,777	3,568,590	28,575	28,575	3,597,165	3,597,165	(86,612)	
	Communication Commission	192,518	192,401	-	-	192,401	192,401	(116)	
	Emergency Management	23,369	23,303	-	-	23,303	23,303	(66)	
	EMS Commission	200	100	-	-	100	100	(100)	
	Seymour Ambulance	60,722	59,504	-	-	59,504	59,504	(1,218)	

Valley Emergency Medical Services	78,000	78,000	-	78,000	-	
Lake Authority	9,800	9,800	-	9,800	-	
Fire Department	397,340	389,575	7,000	396,575	(765)	
Water - Fire Hydrants	380,780	299,663	81,117	380,780	(0)	
Fire Marshal	112,420	111,522	-	111,522	(898)	
Office of Compliance	70,375	46,710	23,000	69,710	(665)	
Public Safety	5,009,301	4,779,169	139,692	4,918,861	(90,440)	
Highway Wages & Maintenance	1,816,023	1,749,452	52,000	1,801,452	(14,571)	Snowplowing cost transfer Passed
Highway Materials	232,491	227,734	-	227,734	(4,757)	State of Connecticut changed budget allocation after
Street Lighting	165,000	148,111	15,800	163,911	(1,089)	Town budget passed. This included LoCip which
Highways and Streets	2,213,514	2,125,298	67,800	2,193,098	(20,416)	budgeted in Highway Materials.
Sanitation	94,696	85,718	8,000	93,718	(978)	
Waste Collection	1,079,398	921,450	38,944	960,394	(119,004)	
Sanitation	1,174,094	1,007,167	46,944	1,054,111	(119,983)	
Valley Health Department	93,800	93,800	-	93,800	(0)	
Dog Warden Canine Office	46,153	43,069	3,000	46,069	(84)	
Town Health Contributions	12,608	12,607	-	12,607	(1)	
Services to the Elderly	142,500	103,822	13,000	116,822	(25,678)	
Health and Welfare	295,061	253,298	16,000	269,298	(25,763)	
Recreation Commission	207,449	141,213	26,727	167,940	(39,509)	
Culture & Arts Commission	41,200	38,024	3,176	41,200	0	
Recreation Program Contributions	19,750	19,750	-	19,750	-	
Parks	131,900	125,550	-	125,550	(6,350)	
Library	330,455	328,171	-	328,171	(2,284)	
Valley Council of Governments	10,454	10,454	-	10,454	-	
Culture & Recreation	741,208	663,163	29,903	693,066	(48,142)	
Board of Education	30,942,984	29,357,676	1,585,308	30,942,984	0	
Principle	3,794,598	3,787,153	7,445	3,794,598	0	
Interest	1,243,421	1,241,879	1,542	1,243,421	(0)	
Debt Service	5,038,019	5,029,032	8,987	5,038,019	(0)	
Senior Citizen Freeze	50,000	50,000	-	50,000	-	
Town Capital	235,000	225,000	10,000	235,000	-	
Town Contingency	132,404	2,071	100,000	102,071	(30,333)	
Total Town Expenditures	\$ 53,163,503	\$ 50,428,409	\$ 2,384,764	\$ 52,813,173	(350,330)	

TOWN OF SEYMOUR
 REVENUE PROJECTION - GENERAL FUND (BY INDIVIDUAL REVENUE LINE-ITEM)
 FYE 6/30/14

Line Item #	Title	6/30/2014		Actual Through 6/30/2014	Estimated Actual 06/30/14 thru 6/30/14	Total Actual & Estimated for 6/30/2014	Over (Under) Budget	Explanation for Significant Variances
		Adjusted Budget	Budget					
General Property Taxes								
311-0010-000-000	Property Tax	\$ 39,311,211	\$	39,141,771	\$ 150,000	39,291,771	\$ (19,440)	
311-0011-000-000	Prior Year property tax	450,000		399,563	-	399,563	(50,437)	
311-0015-000-000	Pro-Rata Real Estate Tax	-		-	-	-	-	
311-0020-000-000	Supplemental Car Tax	285,000		368,464	-	368,464	83,464	Collections running behind and expected to pick up in next quarter.
	Sub Total	40,046,211		39,909,798	150,000	40,059,798	13,588	
Property Taxes-Other Assessed Value								
312-0000-000-000	Real Estate Conveyance	100,000		124,122	-	124,122	24,122	
	Sub Total	100,000		124,122	-	124,122	24,122	
Penalties/Interest on Del Taxes								
319-0011-000-000	Property Tax Int & Liens	300,000		339,839	-	339,839	39,839	
	Sub Total	300,000		339,839	-	339,839	39,839	
Licenses and Permits								
320-0010-000-000	Pistol Permits	7,000		11,690	-	11,690	4,690	
320-0020-000-000	Zoning & State Permits	-		-	-	-	-	
320-0025-000-000	Raffle Permits	30		60	-	60	30	
320-0030-000-000	Fire Marshall Permits and fees	3,500		1,375	-	1,375	(2,125)	
	Sub Total	10,530		13,125	-	13,125	2,595	
Nonbusiness Licenses and Permits								
322-0010-000-000	Dept. of Public Works	1,000		2,806	-	2,806	1,806	
322-0020-000-000	Parking Stickers	3,500		3,140	-	3,140	(360)	
322-0060-000-000	Dog Licenses	320		263	-	263	(57)	
	Sub Total	4,820		6,209	-	6,209	1,389	
Intergovernmental Revenues								
330-0010-000-000	Tuition	-		-	-	-	-	
	Sub Total	-		-	-	-	-	
State Government Grants								
334-0010-000-000	Transportation	-		116,333	-	116,333	116,333	State of Connecticut changed budget allocation after Town budget passed.
334-0012-000-000	Education Block Grant	10,055,620		10,106,560	-	10,106,560	50,940	See not under transportation grant

334-0014-000-000	Special Education Income	-	-	-	-	-	-	-	-
334-0016-000-000	Education & Services	-	-	-	-	-	-	-	-
334-0030-000-000	Regular Building Grants	-	-	-	-	-	-	-	-
334-0035-000-000	School Miscellaneous	-	237	-	-	-	-	-	-
Sub Total		10,055,620	10,223,130	-	-	10,222,893	167,273	-	-

State Government Shared Revenues

335-0010-000-000	Circuit Breaker Program	153,000	128,280	-	-	128,280	(24,720)	-	-
335-0011-000-000	Judicial Fines	-	2,970	-	-	2,970	2,970	-	-
335-0012-000-000	Disability Exemption PA	3,000	2,785	-	-	2,785	(215)	-	-
335-0014-000-000	Hold Harmless Grant	386,548	264,455	-	-	264,455	(122,093)	-	-
335-0016-000-000	State Provided Highway (Town Road Aid)	297,479	297,024	-	-	297,024	(455)	-	-
335-0018-000-000	Boat Tax	3,200	-	-	-	-	(3,200)	-	-
335-0019-000-000	Veterans Exemptions	21,000	20,269	-	-	20,269	(731)	-	-
335-0022-000-000	Enterprise Zone Program	50,000	1,430	-	-	1,430	(48,570)	-	-
335-0023-000-000	Dist of Telephone Tax	77,000	31,177	-	-	31,177	(45,823)	-	-
335-0024-000-000	Manufacturers Exemption	-	-	-	-	-	-	-	-
335-0030-000-000	Local Capital Projects	192,491	192,491	-	-	192,491	-	-	-
335-0035-000-000	Mashantucket Pequot Fund	-	25,134	-	25,134	50,268	50,268	-	-
Sub Total		1,183,718	966,015	-	25,134	991,149	(192,569)	-	-

State Govt payments in lieu of taxes

336-0010-000-000	Property tax loss	-	55,564	-	-	55,564	55,564	-	-
336-0015-000-000	Pilot Program - Smith / Ray House	-	-	-	-	-	-	-	-
Sub Total		-	55,564	-	-	55,564	55,564	-	-

General Government

341-0020-000-000	Town Clerk	130,000	115,903	-	-	115,903	(14,097)	-	-
341-0030-000-000	Planning & Zoning	8,500	10,434	-	-	10,434	1,934	-	-
341-0035-000-000	Zoning Board of Appeals	1,000	468	-	-	468	(532)	-	-
341-0038-000-000	Inland Wetlands	500	1,470	-	-	1,470	970	-	-
Sub Total		140,000	128,275	-	-	128,275	(11,726)	-	-

Public Safety

342-0040-000-000	Building Inspector	130,000	79,412	-	-	79,412	(50,588)	-	-
342-0045-000-000	Site Inspection Revenue	-	-	-	-	-	-	-	-
Sub Total		130,000	79,412	-	-	79,412	(50,588)	-	-

Sanitation

344-0030-000-000	Transfer Station - Commercial	35,000	33,157	-	-	33,157	(1,843)	-	-
344-0035-000-000	Residential Transfer Station	15,000	13,265	-	-	13,265	(1,735)	-	-
Sub Total		50,000	46,422	-	-	46,422	(3,578)	-	-

Health

345-0050-000-000	Dog Wardens receipts	2,000	2,740	-	-	2,740	740	-	-
Sub Total		2,000	2,740	-	-	2,740	740	-	-

Culture-Recreation									
347-0031-000-000	Seymour Recreation Programs	38,000	37,800	-	-	37,800	-	(200)	-
347-0032-000-000	Senior Center Programs	37,500	37,285	-	-	37,285	-	(215)	-
347-0030-000-000	Seymour Recreation	30,000	49,816	-	-	49,816	-	19,816	-
	Sub Total	105,500	124,901	-	-	124,901	-	19,401	-
Miscellaneous Revenues									
350-0005-000-000	Police Reports	-	-	-	-	-	-	-	-
350-0010-000-000	Miscellaneous	2,000	784	-	-	784	-	(1,216)	-
350-0015-000-000	Housing Authority	25,000	6,669	-	-	6,669	-	(18,331)	-
350-0020-000-000	Sale of surplus property	-	365	-	-	365	-	365	-
350-0025-000-000	Police Admin Fee	35,000	34,188	-	-	34,188	-	(812)	-
350-0030-000-000	Grants Admin Fees	-	-	-	-	-	-	-	-
350-0030-000-000	Unbudgeted Income Insurance	-	-	-	-	-	-	-	-
350-0100-000-000	Skate Park	-	-	-	-	-	-	-	-
350-0040-000-000	Valley Health Districts - Rent	-	-	-	-	-	-	-	-
350-0035-000-000	Miscellaneous	17,500	19,500	-	-	19,500	-	2,000	-
350-0100-000-000	Skate Park Land	-	498	-	-	498	-	498	-
	Sub Total	79,500	62,004	-	-	62,004	-	(17,496)	-
Fines									
351-0031-000-000	Ordinance fines	1,000	99	-	-	99	-	(901)	-
351-0030-000-000	Parking Fines	5,000	8,565	-	-	8,565	-	3,565	-
	Sub Total	6,000	8,664	-	-	8,664	-	2,664	-
Special Assessments									
355-0010-000-000	Sewer Assessments	365,000	317,160	-	-	317,160	-	(47,840)	-
355-0033-000-000	Oxford Payment	75,000	75,000	-	-	75,000	-	-	-
355-0020-000-000	Water Assessment	135,000	132,000	-	-	132,000	-	(3,000)	-
355-0025-000-000	Water Assessment Interest	55,000	25,967	-	-	25,967	-	(29,033)	-
	Sub Total	630,000	550,127	-	-	550,127	-	(79,873)	-
Investment Earnings									
361-0010-000-000	Interest General Fund	10,000	4,922	-	-	4,922	-	(5,078)	-
	Sub Total	10,000	4,922	-	-	4,922	-	(5,078)	-
Other Finance Sources									
362-0010-000-000	Other Finance Sources	174,604	-	-	-	-	-	(174,604)	-
362-0010-000-000	Capital Project Fund Reimbursement	-	-	-	-	-	-	-	-
	Sub Total	174,604	-	-	-	-	-	(174,604)	-
390-0000-000-000	Revenue from fund balance	135,000	-	-	-	-	-	(135,000)	-
	Sub Total	135,000	-	-	-	-	-	(135,000)	-
	Grand Total All Town Revenues	\$ 53,163,502	\$ 52,645,269	\$ 175,134	\$ 52,820,166	\$ 52,820,166	\$ 343,336		