

PLYMOUTH, CT
JUN 21 2022

2022 JUN 21 AM 9:55

TOWN OF PLYMOUTH
WATER POLLUTION CONTROL AUTHORITY
LEGAL NOTICE OF PUBLIC HEARING

Pursuant to Chapter 103 of the Connecticut General Statutes, Section 7-255 (a) the Plymouth Water Pollution Control Authority held a Public Hearing on Monday, June 20, 2022, in the Training Room of the facility located at 35 Canal Street, Pequabuck, CT. The following was adopted:

- 1) **The Town of Plymouth WPCA Operating Budget for 2022/2023 was set at \$1,863,936.10.**
- 2) **The Sewer Use Fee for FY 2022/2023 was set at \$442.00 per unit effective 10/1/2022.**
- 3) **All other fees remain the same.**

A copy of the WPCA FY 2022/2023 is on file in the Plymouth Town Clerk's Office and Town of Plymouth web site www.plymouthct.us Any appeals from such charges must be taken within twenty-one days after such filing. All charges for use of the sewer system are effective July 1, 2022.

George F. Andrew, Jr., Chairman WPCA

Dated at Plymouth Town Hall

This June 22, 2022

PLYMOUTH, CT
TOWN CLERK'S OFFICE
2022 JUN 21 AM 9:55

**TOWN OF PLYMOUTH
WATER POLLUTION CONTROL AUTHORITY
LEGAL NOTICE OF PUBLIC HEARING**

Pursuant to Chapter 103 of the Connecticut General Statutes, Section 7-255 (a) the Plymouth Water Pollution Control Authority held a Public Hearing on Monday, June 20, 2022, in the Training Room of the facility located at 35 Canal Street, Pequabuck, CT at which time the sewer use fee and other related fees for use of the system were reviewed.

**The Town of Plymouth, WPCA Operating Budget for 2022-2023 is \$1,863,936.10.
Sewer Use Charge of \$442.00 per unit for residential, commercial, industrial, municipal, and elderly housing users effective with the October 1, 2022, billing.**

Sewer Connection Fee of \$2500.00 per connection effective July 1, 2022, and due at the time the lateral is connected to the building, dwelling or structure.

Sewer Permit Fee (connection/disconnection/reconnection) of \$100.00 per permit effective July 1, 2022, and due at the time the permit is obtained.

Dumping Fee of \$85.00 per 1,000 gallons and \$8.50 each additional 100 gallons effective July 1, 2022, and due prior to disposal.

Recreational Vehicle Dumping Fee (Plymouth Residents Only) \$5.00 per 50 gallons of domestic sewage effective July 1, 2022, and due prior to disposal.

Sewer Discharge Permit Application Fee - \$500.00 effective July 1, 2022

All Existing and Renewals Discharge Application Fees \$200.00 effective July 1, 2022

Fats, Oils, and Grease (FOG) Permit Application \$250.00 effective July 1, 2022

Sewer Discharge Limits and Fees into the Treatment Facility are as follows:

Biochemical Oxygen Demand (BOD) \$0.48/lb.; Suspended Solids (SS) \$0.84/lb.; Nitrogen Removal (TN) \$1.78 per/lb.; Remediated Groundwater/Temporary Discharge \$0.10 per gallon, \$10.00 per 100 gallons, \$100.00 per 1000 gallons

The formula of charges is as follows: One (1) unit shall mean water consumption up to 52,000 gallons. Minimum unit charge is one (1) unit 52,000 gallons.

- 1) Residential and Elderly Housing: Charged by the unit.
- 2) Commercial/Industrial/Municipal: Charged based on water consumption from recorded meter readings of the Connecticut Water Company. Water consumption figures over 52,000 gallons will result in a charge to the nearest quarter unit.

The Water Pollution Control Authority may, in any case where water consumption is not metered, estimate the water consumption used and apply the applicable rates set forth for other users of the system.

Sewer use bills are issued annually October 1st and covers the billing period is October 1st to September 30th.

Charges will be prorated for periods less than twelve (12) months from the date of benefit of use.

Any sewer charge not paid within thirty (30) days of the due date will then be considered delinquent and will bear interest from the due date at the rate of and in the manner provided by the Connecticut General Statutes for delinquent property taxes.



Dated at Plymouth Town Hall
June 21, 2022

George F. Andrews, Jr., WPCA Chairman

Attachments: WPCA 2022/2023 Operating Budget

WPCA Fee Schedule and Discharge Limits and Fees into the Treatment Facility 2022/2023

PLYMOUTH
MASS

TOWN OF PLYMOUTH WPCA FINAL 2022-2023 BUDGET

10/27/21 AM 9:55

FY/2022-2023

ACCOUNT NUMBER

ACCOUNT DESCRIPTION

FINAL
BUDGET

8201	WASTEWATER GENERAL TREATMENT	
6001.82.8201.000000.54102	Screenings & Grit Removal	\$ 6,000.00
6001.82.8201.000000.54300	Repairs & Maintenance (Plant)	\$ 25,000.00
6001.82.8201.000000.54305	Vehicle Repairs & Maintenance	\$ 5,000.00
6001.82.8201.000000.54411	Water	\$ 3,000.00
6001.82.8201.000000.54421	Sludge Disposal	\$ 300,000.00
6001.82.8201.000000.54900	Maintenance & Service Agreements	\$ 21,000.00
6001.82.8201.000000.55300	Telephone & Communications	\$ 12,000.00
6001.82.8201.000000.56210	Natural Gas	\$ 22,500.00
6001.82.8201.000000.56220	Electricity	\$ 105,000.00
3001.82.8201.000000.56240	Oil	\$ 2,000.00
6001.82.8201.000000.56290	Chemicals	\$ 47,000.00
6001.82.8201.000000.56900	Laboratory - Other Supplies	\$ 35,000.00
6001.82.8201.000000.56903	Safety Supplies	\$ 5,000.00
	SUBTOTAL	\$588,500.00
8205	PUMPING STATIONS	
6001.82.8205.000000.54300	Repairs & Maintenance (Pump Stations)	\$ 30,000.00
6001.82.8205.000000.54301	Pump Station Wetwell Cleaning	\$ 15,000.00
6001.82.8205.000000.54900	Generator Maintenance	\$ 3,000.00
6001.82.8205.000000.56220	Electricity (Pump Stations 1-8)	\$ 40,000.00
	SUBTOTAL	\$ 88,000.00
8207	COLLECTION SYSTEMS	
6001.82.8207.000000.54300	Manholes - Repairs & Maintenance -	\$ 30,000.00
6001.82.8207.000000.54301	Collection System - Repairs & Maintenance	\$ 10,000.00
	SUBTOTAL	\$ 40,000.00
8211	ADMIN & GENERAL EXPENSES	
6001.82.8211.000000.51610	Wages - Regular Employees	\$ 429,798.80
6001.82.8211.000000.51630	Overtime	\$ 47,500.00
6001.82.8211.000000.51900	Unused Vacation	\$ 1,000.00
6001.82.8211.000000.51902	On-Call Pay	\$ 10,400.00
6001.82.8211.000000.51903	Longevity Pay	\$ 825.00
6001.82.8211.000000.51904	Wages/Benefit Adjustment	\$ 10,032.40
6001.82.8211.000000.53020	Legal Services	\$ 5,000.00
6001.82.8211.000000.53200	Conferences & Training	\$ 1,500.00
6001.82.8211.000000.53410	Audit/Accounting Services	\$ 5,000.00
6001.82.8211.000000.55010	Tax Dept Fee - Shared Services	\$ 4,000.00
6001.82.8211.000000.55202	Insurance Property & Casualty	\$ 69,602.00
6001.82.8211.000000.55301	Postage	\$ 2,000.00
6001.82.8211.000000.55400	Advertising	\$ 750.00
6001.82.8211.000000.55500	Printing	\$ 2,000.00

6001.82.8211.000000.55800	Mileage Reimbursement	\$	500.00
6001.82.8211.000000.55990	Banking Services Fees	\$	500.00
6001.82.8211.000000.56100	General Office Supplies	\$	3,000.00
6001.82.8211.000000.56900	Plant & System Supplies	\$	7,000.00
6001.82.8211.000000.56902	Clothing	\$	9,700.00
6001.82.8211.000000.57300	System Equipment	\$	2,000.00
6001.82.8211.000000.58100	Membership & Dues	\$	500.00
6001.82.8211.000000.58130	Permit Fees (NPDES)	\$	2,637.50
6001.82.8211.000000.58250	Nitrogen DEEP Local Shared Expense	\$	18,433.00
SUBTOTAL		\$	633,678.70
8213	EMPLOYEE BENEFITS		
6001.82.8213.000000.52200	Social Security - Medicare	\$	38,667.40
6001.82.8213.000000.52300	Retirement Contributions 6%-Employer	\$	22,248.19
6001.82.8213.000000.52301	Retirement Contributions-Defined Benefit	\$	94,129.31
6001.82.8213.000000.52500	Tuition Reimbursement	\$	4,000.00
6001.82.8213.000000.52600	Unemployment Compensation		
6001.82.8213.000000.52800	Health Insurance Active	\$	113,600.00
6001.82.8213.000000.52801	Health Insurance - Retirees	\$	10,400.00
6001.82.8213.000000.52803	Insurance Accident & Health	\$	-
6001.82.8213.000000.52805	Medical Buy-Out	\$	-
6001.82.8213.000000.52900	Compensated Absences	\$	5,000.00
6001.82.8213.000000.55201	Insurance - Workers Compensation	\$	14,550.00
SUBTOTAL		\$	302,594.90
8215	NON-OPERATING EXPENSES-CAPITAL		
6001.82.8215.000000.53300	Engineering Fees	\$	10,000.00
6001.82.8215.000000.53510	Software Maintenance (QDS)	\$	7,600.00
6001.82.8215.000000.57300	Capital Outlay	\$	60,000.00
6001.82.8215.000000.57340	Computer/Software Parts	\$	15,000.00
6001.82.8215.821501.58310	GO Bonds 2013 Principal	\$	25,000.00
6001.82.8215.821501.58320	GO Bonds 2013 Interest	\$	2,687.50
6001.82.8215.821502.58310	WWTF CWF-458 Principal	\$	55,440.25
6001.82.8215.821502.58320	WWTF CWF-458-C Interest	\$	15,434.75
6001.82.8215.821502.57320	New Vehicle	\$	10,000.00
6001.82.8215.000000.57301	Stationary Generators	\$	10,000.00
SUBTOTAL		\$	211,162.50
TOTAL BUDGET		\$	1,863,936.10

TOWN OF PLYMOUTH

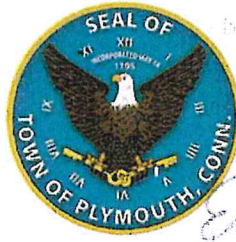
WATER POLLUTION CONTROL AUTHORITY

Mail and Billing Address

P.O. Box 257

Pequabuck, CT 06781

Phone: (860) 582-4881



wpcaplymouthct.us

PLYMOUTH, CT
PAY TO THE ORDER OF

JUN 21 AM 9:55

Eric Caliva
TOWN CLERK

Treatment Plant

35 Canal Street

Pequabuck, CT 06781

Fax: (860) 585-4071

WPCA Fee Schedule 2022/2023

Sewer User Fee: \$442.00 Per Unit effective 10/1/2022

Sewer Connection Fee: \$2,500.00

Sewer Connection / Disconnection / Reconnection / Line Repair Permits: \$100.00

Reconnection: Increase / Decrease of a Sewer Lateral \$500.00

Septic Dump Fee: \$85.00 Per 1,000 gallons - \$8.50 per each 100 gallons

Recreational Vehicle dump Fee: \$5.00 per 50 gallons (Plymouth Residents Only)

Sewer Discharge Permit Application Fee: \$500.00

All Existing and Renewals Discharge Application Fees \$200.00

Fats, Oils, and Grease (FOG) Permit Application: \$250.00

Discharge Limits and Fees into the Treatment Facility:

Biochemical Oxygen Demand (BOD) Limit 200 mg/l - \$0.48 per pound over 200 mg/l

Suspended Solids (SS) Limit 200 mg/l - \$0.84 per pound over 200 mg/l

Nitrogen Pounds - \$1.78 per pound of discharge

Remediated Ground Water / Temporary Discharge - \$0.10 per gallon, \$10.00 per 100 gallons, \$100.00 per 1000 gallons.

WPCA