

CITY COMMISSION WORKSHOP

OCTOBER 15, 2012

PRESENT: Mayor Thomas and Commissioners Frazier, Haupt, Taylor and Holley, City Attorney Wilson, City Manager Howerton and City Secretary Trull.

Commissioners Salik and Searcy were unable to attend.

ALSO PRESENT: Chief Erisman and News Media.

SEPTEMBER BUDGET REPORT. With 100.00 percent of the Budget Year elapsed, 104.98 percent of General Fund Revenues have been collected. General Fund Expenditures totaled 93.60 percent of the annual budget. With 100.00 percent of the Budget Year elapsed, 104.84 percent of Utility Fund Revenues have been collected. Utility Fund Expenditures totaled 91.00 percent of the annual budget.

DEVELOPMENT/CONSTRUCTION PROGRESS REPORT (OCTOBER 9, 2012). City Manager Howerton presented the Development/Construction Progress Report dated October 9, 2012. To date eleven (11) new projects are under construction and have been permitted with a value of \$5,786,790.00. Six (6) projects are active and not permitted with a value of \$23,450,000.00. Forty-five (45) projects have been completed within the last four years with a permitting value of \$35,341,416.06.

WEST NILE VIRUS STATUS REPORT (OCTOBER 15, 2012). City Manager Howerton reported that on October 11, 2012, the City of Ennis has completed fourteen (14) weeks of mosquito control (abatement) activities. During the first four (4) weeks of mosquito control activities, targeted areas were sprayed. During the last ten (10) weeks, 95% of the populated area of Ennis has been sprayed each week (the total populated area of Ennis has been sprayed ten {10} times, total). To date, no confirmed human West Nile Cases have been reported in the City of Ennis. The City of Ennis will continue mosquito control activities until further notice.


SALES TAX REPORT CITY OF ENNIS, TEXAS GENERAL FUND REVENUES. City Manager Howerton presented the Commission the report depicting the sales for each of the months since FY 05-06.

CITY MANAGER REPORTS. City Manager Howerton reported on the following projects within the City of Ennis: Kaufman Street, Highway 287 Bypass Project and the 2012 Street Construction Project.

CITY SECRETARY SHIRLEY TRULL RETIREMENT. City Secretary Shirley Trull will be honored with a retirement reception for her 38 years service to the City and Citizens of Ennis on Friday, October 26, 2012 at 3:00 PM at the Ennis Public Library Learning Center.

AGENDA ITEMS. The agenda items were discussed. Under new business, the Commission will consider approval of a Public Facilities Use Permit (2012 Christmas Parade – Ennis Chamber of Commerce. City Manager Howerton stated this is a routine permit with the same route and basic closure that has been done for the past 20 years. Their application is complete. Mayor Thomas has presented the following names for appointment to the Building Standards Commission: Raymond Caldwell and Lane Grayson.

The Commission adjourned to enter the regular meeting in the Commission Chamber.

  
City Secretary