

CITY COMMISSION WORKSHOP

JULY 16, 2012

PRESENT: Mayor Pro-Tem Taylor and Commissioners Haupt and Holley, City Attorney Wilson, City Manager Howerton and City Secretary Trull.

Mayor Thomas and Commissioners Salik, Frazier and Searcy were unable to attend.

ALSO PRESENT: News Media, Lieutenant David Anthony and Ken Hackney.

JUNE BUDGET REPORT: With 75.00 percent of the Budget Year elapsed, 89.00 percent of General Fund Revenues have been collected. General Fund Expenditures totaled 74.80 percent of the annual budget. With 75.00 percent of the Budget Year elapsed, 69.00 percent of Utility Fund Revenues have been collected. Utility Fund Expenditures totaled 70.40 percent of the annual budget.

DEVELOPMENT/CONSTRUCTION PROGRESS REPORT (JULY 6, 2012). City Manager Howerton presented the progress report that details nine (9) projects that are in progress to be permitted with a value of \$659,820.00. The report details six (6) projects that are being reviewed for permitting with a value of \$8,000,000.00. The report also shows forty-one (41) projects that have been completed with a value of \$33,374,970.00.

AGENDA ITEMS. The agenda item was not discussed. The Commission will consider appointments to City of Ennis Boards and Commissions only.

The Commission adjourned to enter the regular meeting in the Commission Chamber.

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City Secretary