

**ORDINANCE NO. 17-0905-07**

**AN ORDINANCE OF THE CITY OF ENNIS, TEXAS, ADOPTING THE BUDGET AND APPROPRIATING RESOURCES FOR THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017; PROVIDING A SEVERABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE**

WHEREAS, the City Manager has proposed to the City Commission a budget with revenue estimates for the fiscal year beginning October 1, 2017 and ending September 30, 2018; and

WHEREAS, all required public hearings have been held and public notices have been published; and

WHEREAS, the City Commission wishes to adopt a budget and appropriate funds for fiscal year beginning October 1, 2017;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF ENNIS, TEXAS, THAT:

SECTION 1: The Budget estimate for the revenue and expenditures for the City of Ennis, Texas, as prepared by the City Manager and approved by the City Commission for the fiscal year beginning October 1, 2017, and ending September 30, 2018, is hereby adopted as the budget for the said fiscal year.

SECTION 2: The sum below are hereby appropriated from the respective funds for the payment of expenditures on behalf of the City government as established in the approved budget document:

<u>FUND</u>	<u>ADOPTED FY2018</u>
General	\$ 16,313,385
Debt Service	3,841,820
Economic Development	9,243,080
Community Crime Prevention District	2,159,903
Tourism	351,826
LEOSE	10,421
Police Forfeiture	54,971
Police Narcotics	14,240
Court Technology	13,432
Court Security	9,160
Water and Sewer	9,588,674
Sanitation	1,605,180
Airport	188,500
Street Reconstruction	1,184,136
Capital Projects Fund	5,309,030
W&S Capital Projects	4,360,589
Library Endowment	12,450
Library Trust	4,947
Museum Endowment	540
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All Funds Total	<u>\$54,266,283</u>

SECTION 3: That the City Manager, or his designee, be authorized to approve transfers of appropriations within a fund provided that the transfer does not exceed the Commission approved appropriation for said fund.

SECTION 4: That any section, subsection, sentence, clause, phrase, or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdictions, such shall be deemed a separate, distinct, and independent provision and such holdings have no effect on the validity of the remaining portions thereof.

SECTION 5: That this Ordinance is effective on October 1, 2017.

PASSED, APPROVED AND ADOPTED on First Reading on this the 22<sup>nd</sup> day of August, 2017, and on Second and Final Reading on this the 5<sup>th</sup> day of September, 2017.



SIGNED:

  
ANGELINE JUENEMANN, Mayor

ATTEST:

  
ANGIE WADE, City Secretary