CITY OF DERBY

BOARD OF APPORTIONMENT & TAXATION MEETING
AGENDA
MAY 16, 2016
7:00 PM
JOAN WILLIAMSON ALDERMATIC CHAMBERS

1. Pledge of Allegiance
2. Roll Call
3. Additions, Deletions and Corrections to Agenda
4. Public Portion
5. Motion to Approve Minutes of Special Meeting of May 10 2016.
6. Treasurer's Report

7. Senior Center Transfers Totaling $6,000.00
   - From Account 001 6800 110-0110-6602, Executive Director $2,000.00
   - From Account 001-6800 480-0480 Instructors $4,000.00
   - To Account 001-6800-460-0460, Building Operations, $6,000.00
     The building operations account is running out of money. The transfers are requested to pay the bills until the end of the fiscal year
     Discussion and action.

8. Fire Department Transfers Totaling $10,508.08
   - From Account 001-3200-230-0231, Yankee Gas, $4,000.00
   - To Account 001-3200-330-0332, Building Maintenance, $4,000.00
   - From Account 001-3200-270-272 Fireman Physicals, $2,000.00
   - To Account 001-3200-330-0332, Building Maintenance, $2,000.00
   - From Account 001-3200-150-0150,Outside Demo Watch, $35.00
   - To Account 001-3200-230-0233, Comcast, $35.00
   - From Account 001-3200-460-0466, Company Off Radios, $891.40
   - To Account 001-3200-230-0233, Comcast, $891.40
   - From Account 001-3200-440-0440, Engine Pump Test, $499.12
   - To Account 001-3200-230-0233, Comcast, $499.12
   - From Account 001-3200-460-0461, Hose, $1,033.46
   - To Account 001-3200-460-0460, New Equipment, $$1,033.46
   - From Account 001-3200-330-0338, Personal Fire Alert, $1,095.15
   - To Account 001-3200-460-0460, New Equipment, $1,95.15

- From Account 001-3200-330-0330, Tires, $519.27
- To Account 001-3200-460-0460, New Equipment, $519.27
- From Account 001-3200-330-0330, Extinguishers, $434.68
- To Account 001-3200-460-0460 New Equipment $434.68
  To make needed transfers between accounts
  Discussion and action

9. Transfer from Working Balance to City Official Expenses, $1,170.00
   - From Account 001-8400-390-0390, Working Balance, $1,170.00
   - To Account 001 8100-160-0160, City Official Expenses, $1,170.00
     To pay for the bus for funeral
     Discussion and action

10. Building Department Transfers, $2,700.00
    - From Account 001-6100-110-0117, $2,700.00
    - To Account 001-6100-110-0115, Secretary Wages, $2,700.00
      To cover the secretary's wages through the end of the fiscal year.
      Discussion and action

11. Storms Ambulance Budget Discussions followed by Various Departments, Boards and Agencies

12. Executive session, if necessary.

13. Adjournment