

CATEGORY	2015	2016	2017	2018	2019
PAVING AND DRAINAGE					
Paving and Drainage Improvements by Ratings	\$ 7,860,000	\$8,050,000	\$ 4,180,000	\$ 4,910,000	\$ 3,370,000
Bulkhead Replacement included in Paving and Drainage Improvement		(Note: Shows City Share: \$3,218,511.40 share of pump station project)			
Alley Improvements	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
BEACH AND BAY					
Dredging	\$ 5,000,000	\$ 3,000,000	\$ 1,000,000	\$ 1,000,000	
ADA Beach Paths	\$ 150,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
Dune Fence	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
Beach Fill	\$ 1,350,000			\$ 850,000	
BOARDWALK					
Isolated Replacements	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
Reconstruction	\$ 3,850,000	\$ 3,850,000	\$ 3,850,000	\$ -	\$ -
Boardwalk pavilions	\$ 60,000	\$ 110,000	\$ 110,000		
8th Street/Moorlyn Terrace/Music Pier		\$ 1,000,000			
PUBLIC BUILDINGS & PROPERTIES					
4th St. LSS (interior)	\$ 450,000				
Bayside Center Rehabilitation			\$ 250,000		
Fuel Management Upgrade (Vehicle Maintenance/Fire House)	\$ 50,000				
Community Center Cooling Tower Replacement	\$ 200,000				
Community Center Rooftop Condensing Units	\$ 200,000				
Music Pier -Window Tinting		\$ 25,000			
Pump Station Monitoring System	\$ 50,000				
Humane Society - Roof	\$ 40,000				
LED lighting initiative & replacement components for city owned lighting	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
46th St. Facility Site Work	\$ 120,000	\$ 300,000			
Replacement Roof - 46th Street		\$ 250,000			
Welcome Center - Internal Stairwell	\$ 75,000				
Salt Storage Facility	\$ 165,000				
Public Safety Building	\$ 500,000	\$ 4,500,000			
Airport - Building Improvements	\$ 60,000	\$ 32,000			
Vehicle Maintenance - Phase II Building Improvements	\$ 200,000				
Reconfiguration of Music Pier Boilers		\$ 20,000			
General	\$ 280,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
PUBLIC AREAS - RECREATIONAL FACILITIES					
Bleachers	\$ 10,000		\$ 10,000		\$ 10,000
Downtown Streetscaping	\$ 1,225,000	\$ 1,225,000	\$ 1,225,000	\$ 1,225,000	\$ 1,225,000
Poured in place rubber ground cover for play areas	\$ 75,000	\$ 100,000			
Resurfacing 18th Street Tennis Courts/Conversion to Pickleball Courts	\$ 250,000				
5th & Bay Baseball Field Scoreboard	\$ 20,000				
Playground Equipment		\$ 30,000			\$ 30,000
Playground	\$ 50,000				
Resurface Basketball Courts at 6th Street	\$ 55,000				
North Street Playground Bathrooms		\$ 70,000			
Tennis Court Repairs at 6th Street (courts #9 and #10)	\$ 50,000				
Civic Center Bathroom Renovation		\$ 100,000			
Sod	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
General Property Improvements	\$ 252,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000

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LARGE EQUIPMENT AND TRUCKS					
Surf Rake included but not limited too a comparable tractor	\$ 75,000				\$ 75,000
4 x 4 Crew Cab Stake Body Beach Truck (2 units)		\$ 72,000		\$ 37,000	
4 x 4 Extended Cab Mini Pickup	\$ 23,000		\$ 24,000		\$ 25,000
4 x 4 Dumping Stake Body	\$ 50,000				
Heavy Duty Dump Truck with Brine Unit		\$ 200,000			
F-150 Pickup (2 units)		\$ 50,000			
Transportation/Airport - Ford Focus - Parking Operations	\$ 23,000				
Transportation/Airport - 4 x 4 crew cab vehicle (replacing 2004 Dodge Dakota)		\$ 40,000			
Ford Focus pool cars (4 units)		\$ 72,000			
Ford Transits (4 units)		\$ 45,000	\$ 45,000		
Small Street Sweeper (Rt-52 Maintenance)			\$ 100,000		
Utility Vehicle w/snow plow/brush (Rt-52)	\$ 20,000				
Beach Tractor			\$ 80,000		
Boom Lift		\$ 50,000			
20 Yard Trash Truck with Snow Plow			\$ 200,000		
Load N Pack		\$ 180,000			\$ 180,000
Fire Dept. - 2 - New Ambulances			\$ 325,000		
Fire Dept. - Replacement SUV			\$ 45,000		
Fire Dept. - Combo Style - Fire Engine/Rescue Vehicle					\$ 675,000
Fire Dept. - Stretcher Mount and Lifters		\$ 80,000			
Police SUV - Vehicle Replacement	\$ 45,000		\$ 47,500		\$ 50,000
Beach Patrol - Pickup Trucks with accessories	\$ 35,000		\$ 35,000		
Beach Patrol - Polaris - 4 x 4 with and without emergency transport bed		\$ 15,000	\$ 20,000	\$ 15,000	\$ 20,000
DEPARTMENTAL EQUIPMENT					
Security Camera Replacement - Airport - Phase I and II	\$ 7,000	\$ 7,500			
Grounds Mower	\$ 25,000				
Music Pier (stage risers, portable staging and technical equipment) and Banquet Tables (For Special Events)	\$ 15,000	\$ 10,000	\$ 10,000		
Music Pier Curtains (replaced)	\$ 25,000				
Fire Dept. - New Equipment - Air Packs - Breathing Apparatus	\$ 75,000				
Fire Dept. - New Equipment - General Misc. (hose/safety equipment/boat)	\$ 75,000	\$ 75,000	\$ 50,000	\$ 50,000	\$ 75,000
Fire Dept. - New Equipment - For vehicles (Hose/Safety Equipment)	\$ 75,000				
Fire Dept. - New Rescue Boat		\$ 50,000			
Fire Dept. - Jaws of Life and Rescue Equipment	\$ 65,000				
Police Dept. - Cameras for Police Vehicles/Body Cameras for Officers	\$ 125,000				
Police Dept. - New Equipment	\$ 45,000	\$ 46,500	\$ 48,000	\$ 50,000	\$ 50,000
Police Dept. - Digital Fingerprinting System		\$ 51,500			
Beach Patrol - Personal Water Craft (with sled and trailer)	\$ 13,000	\$ 13,500	\$ 14,000	\$ 14,500	\$ 15,000
Beach Patrol - Personal Water Craft Trailer	\$ 1,500				
Beach Patrol - Rescue Boards	\$ 3,000	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
Beach Patrol - ATV	\$ 9,000	\$ 9,000	\$ 10,000	\$ 10,000	\$ 10,000
Beach Patrol - Misc. Equipment (Oars/Safety Gear/Tools)	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Aquatic & Fitness Center - New Equipment	\$ 25,000			\$ 25,000	

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Outdoor signage & flags for Community Center	\$ 50,000				
Aquatic & Fitness Center - Timing Equipment for races/walks	\$ 5,000				
Aquatic & Fitness Center - Swimming Record Boards (2)	\$ 6,800				
General / Departmental Equipment	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
COMMUNICATIONS					
Communications Upgrades	\$ 75,000	\$ 75,000	\$ 55,000	\$ 55,000	\$ 55,000
Communications - Radio Upgrades	\$ 328,000	\$ 30,000			
Upgrade Departmental Software	\$ 130,000				
Radios - Beach Patrol	\$ 25,000			\$ 25,000	
INTERMODAL/ TRANSPORTATION/PARKING					
Boat Ramp Replacement (Tenn. Ave.)		\$ 175,000	\$ 175,000		
Parking Meter and Parking Lot Improvements		\$ 30,000	\$ 30,000		
Floating Docks (Tenn. Ave.)				\$ 7,500	\$ 7,500
YEARLY TOTALS:	\$ 24,806,300	\$ 25,210,500	\$ 13,110,000	\$ 9,445,500	\$ 7,044,000
FIVE YEAR TOTAL = \$ 79,616,300					