CATEGORY	2017		2018			2019		2020	2021	
PAVING AND DRAINAGE Paving and Drainage Improvements by	\$	6,750,000	\$	6,750,000	\$	5,650,000	\$	5,400,000		\$5,150,000
Ratings	\$	400.000	\$	600,000	\$	400,000	\$	600,000		\$400,000
Outfalls Paving and Drainage Improvements -	\$	,				,			¢	
Neighborhood Projects		3,000,000	\$	1,000,000	\$	1,000,000	\$	1,000,000	\$	1,000,000
Alley Improvements Subtotal	\$	250,000	\$	250,000	\$	250,000	\$	250,000	\$	250,000
Subtotal	\$	10,400,000	\$	8,600,000	\$	7,300,000	\$	7,250,000	\$	6,800,000
BEACH AND BAY										
Dredging	\$	7,500,000	\$	5,000,000	\$	2,000,000	\$	2,000,000	\$	2,000,000
ADA Beach Paths (Materials – I5, fence, fill)	\$	35,000	\$	35,000	\$	35,000	\$	35,000	\$	35,000
Dune Fence	\$	35,000	\$	35,000	\$	35,000	\$	35,000	\$	35,000
Beach Mats	\$	40,000	\$	40,000	\$	40,000	\$	40,000	\$	40,000
Beach Fill			\$	2,000,000					\$	2,000,000
Subtotal	\$	7,610,000	\$	7,110,000	\$	2,110,000	\$	2,110,000	\$	4,110,000
BOARDWALK										
Isolated Replacements	\$	150,000	\$	150,000	\$	75,000	\$	75,000	\$	75,000
Street End Improvements	\$	1,600,000		-						
Reconstruction	\$	4,700,000								
Boardwalk pavilions	\$	110,000								
Subtotal	\$	6,560,000	\$	150,000	\$	75,000	\$	75,000	\$	75,000
PUBLIC BUILDINGS & PROPERTIES										
	¢	17 500 000								
Public Safety Building Music Pier - Boilers	\$	17,500,000	\$	100,000						
Renovations - Comfort Stations	\$	50,000	\$	75,000	\$	50,000	\$	75,000	\$	75,000
LED lighting initiative & replacement		,		,						
components for city owned lighting	\$	25,000	\$	25,000	\$	25,000	\$	25,000	\$	25,000
City Hall Plumbing Improvements City Hall Stabilization Project	\$	350,000								
(Grant Match - \$200,000)	\$	200,000								
Public Works-HVAC System										
Replacement 5th Street and Asbury Avenue - Public	\$	40,000								
Restrooms	\$	300,000								
29th Street Fire House - Building Contents	\$	100,000								
Cinia Cantar INVAC Sustan										
Civic Center-HVAC System Replacement			\$	250,000						
AFC-Pool-HVAC System Replacement	\$	15,000								
Community Center - Grounds Improvements	\$	150,000								
Community Center - AC System Replacement-3AH Units	\$	250,000								
*	Ψ	220,000								
Community Center-AC System Replacement									\$	500,000
46th St Facility-HVAC System										
Vehicle Maintenance - Underground Storage	\$	200,000								
Tank Replacement w/Above Ground Storage Tanks	\$	150,000								
			¢	200.000	¢	200.000	¢	200.000	¢	200.000
General Subtotal	\$ \$	500,000	\$ \$	300,000	\$ \$	300,000	\$ \$	300,000	\$ ¢	300,000
Sustotat	φ	19,830,000	Φ	750,000	Φ	375,000	\$	400,000	\$	900,000
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CATEGORY	2017		2018			2019		2020	2021		
PUBLIC AREAS - RECREATIONAL FACILITIES											
Bleachers			\$	15,000			\$	15,000			
Downtown Streetscaping			\$	1,225,000	\$	1,225,000	\$	1,225,000			
Playground Equipment	\$	20,000			\$	30,000					
Stainton Wildlife Refuge Rehabilitation					\$	225,000					
Land Acquisition (Open Space)	\$ 2,0	000,000									
Open Space - Site Improvements	\$	150,000									
Pool Renovations	\$	100,000									
Citywide Landscaping		175,000	\$	150,000	\$	150,000	\$	125,000	\$	125,000	
34th Street Playground Improvements	\$	50,000	ļ								
52nd St Game Surface Restoration	\$	150,000									
Replacement Chain Link Fence (Black Vinyl) Various Locations	\$	50,000			\$	50,000			\$	50,000	
8th St Playground-New Play Equipment and Poured-in-Place Rubber Safety System	\$	180,000									
North St Playground-New Play Equipment and Poured-in-Place Rubber Safety System	\$	100,000									
General Property Improvements	\$	300,000	\$	300,000	\$	300,000	\$	300,000	\$	300,000	
Subtotal	\$ 3,2	275,000	\$	1,690,000	\$	1,980,000	\$	1,665,000	\$	475,000	
LARGE EQUIPMENT AND											
TRUCKS Beach Tractor included but not limited											
to a comparable surf rake Mini Trash Packer	\$	75,000							\$	80,000	
4 x 4 Crew Cab Stake Body Beach							\$	80,000			
Truck 4 x 4 Extended Cab Pickup	\$	40,000	\$	40,000					\$	40,000	
Heavy Duty Dump Truck with Brine Unit and plow	\$	220,000	\$	220,000	\$ \$	27,000	\$	220,000	\$	220,000	
Asphalt Machine	\$	75,000	9	220,000	Ψ	220,000	9	220,000	<del>9</del>	220,000	
F-250 Pickup with plow			\$	40,000							
Transportation/Airport - Maintenance Cargo Van Replacement			Ŷ	10,000	\$	35,000					
Ford Focus pool cars (4 units)	\$	36,000			\$	36,000					
Ford Transits (3 units)	\$	25,000	\$	25,000					\$	25,000	
Load N Pack			\$	180,000			\$	180,000			
Wheel Loader			\$	200,000			\$	200,000			
Street Sweeper	\$ 2	220,000							\$	220,000	
Ford Focus pool cars (Zoning)			\$	36,000	\$	36,000	\$	18,000			
Van-Plumbing Services-E Transit 150 Storm Trucks	\$	50,000			¢	15.000					
	\$	15,000	¢	400 000	\$	15,000					
Fire Dept 2 - New Ambulances			\$	400,000			¢	<i><b><i><b>F</b> F</i> 0 0 0 0 0 0 0 0 0 0</b></i>			
Fire Dept Replacement SUV			\$	60,000			\$	75,000			

CATEGORY	2017		2018		2019		2020		2021
Fire Dept Chassis Refurb - Heavy Rescue Truck								\$	250,000
Fire Dept Combo Style - Fire Engine/Rescue Vehicle						\$	750,000	Ψ	250,000
Fire Dept. (Beach) - 4x4 Pickup	\$ 60,000			\$	60,000	φ	750,000		
Police SUV - Vehicle Replacement		Ì		\$	50,000				
Police - Replacement Engines for Marine Unit	\$ 47,500	\$	50,000	¢	50,000				
Beach Patrol - Pickup Trucks with accessories		\$	50,000			\$	50,000		
							,		
Vehicle Rehab	\$ 30,000	\$	30,000	\$	35,000	\$	35,000	\$	35,000
Subtotal	\$ 2,093,500	\$	1,331,000	\$	514,000	\$	1,608,000	\$	870,000
DEPARTMENTAL EQUIPMENT									
Music Pier - Stage risers, portable									
staging and technical equipment, tables and chairs (For Special Events) and									
chair racks	\$ 20,000	\$	15,000	\$	15,000	\$	15,000	\$	15,000
Fire Dept Replacement of Cascade System				\$	90,000				
Fire Dept New Equipment - General Misc. (hose/safety equipment/boat)	\$ 50,000	\$	85,000	\$	60,000	\$	85,000	\$	70,000
Fire Dept New Rescue Boat				\$	50,000				
Fire Dept Replacement Gear/Air Packs						\$	150,000		
Fire Dept./EMS - Electronics	\$ 35,000			\$	35,000				
Fire Dept Jet ski/trailer/Beach Patrol - Personal Water Craft (with sled and									
trailer)	\$ 13,500	\$	17,000	\$	33,000	\$	17,500	\$	18,500
Police Dept New Equipment	\$ 48,000	\$	50,000	\$	50,000	\$	52,500	\$	52,500
Beach Patrol - ATV (Polaris Quad 4x4)	\$ 9,500	\$	10,000	\$	10,000	\$	10,500	\$	11,000
Beach Patrol - Polaris - 4 x 4 with and without emergency transport bed	\$ 16,000	\$	20,000	\$	16,000	\$	20,000	\$	16,500
Beach Patrol - Lifeguard Boat		-	_0,000	\$	12,500	Ŧ	_ 0,0 0 0	-	
Beach Patrol - Misc. Equipment	\$ 12,000			Ψ	12,500				
(Oars/Safety Gear/Tools/Rescue Boards)	\$ 11,000	\$	11,000	\$	19,000	\$	14,000	\$	20,000
Community Services (Aquatic & Fitness Center & Recreation- New Equipment)	\$ 20,000			\$	25,000				
Greens Mower-Golf Course	\$ 40,000								
Mowers (2) -Grounds Maint.	\$ 20,000								
General / Departmental Equipment	\$ 100,000	\$	100,000	\$	100,000	\$	100,000	\$	100,000
Subtotal	\$ 395,000	\$	308,000	\$	515,500	\$	464,500	\$	303,500
COMMUNICATIONS									
Communications Upgrades		1							
Radios - Beach Patrol	\$ 55,000	\$ \$	55,000 25,000	\$	55,000	\$	55,000	\$	55,000
Radios - Fire Department	\$ 200,000	φ	25,000						
Dog Park - Video and Security System		\$	35,000						
General Communications/IT Equipment		Ť							
(Citywide)	\$ 75,000	\$	75,000	\$	75,000	\$	75,000	\$	75,000
Subtotal	\$ 330,000	\$	190,000	\$	130,000	\$	130,000	\$	130,000
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CATEGORY	2017		2018			2019		2020		2021
INTERMODAL/ TRANSPORTATION/PARKING										
Traffic Lights			\$	150,000						
Signage - Citywide	\$	132,000	\$	132,000	\$	132,000	\$	132,000		
Historic District Improvements	\$	150,000								
Parking Lot/Boat Ramp Improvements (Tenn. Ave.)	\$	175,000								
Parking Meter and Parking Lot Improvements							\$	40,000		
Parking Lot Building	\$	30,000								
Transportation Center - Parking Lot	\$	100,000								
Subtotal	\$	587,000	\$	282,000	\$	132,000	\$	172,000	\$	-
YEARLY TOTALS:	\$	51,080,500	\$	20,411,000	\$	13,131,500	\$	13,874,500	\$	13,663,500
FIVE YEAR TOTAL =	\$	112,161,000								