



OCEAN CITY, NJ COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

CAPER

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION
REPORT (DRAFT)

FISCAL YEAR 2018

SEPTEMBER 1, 2018
TO
AUGUST 31, 2019

CITY OF OCEAN CITY
CAPITAL PLANNING OFFICE
861 ASBURY AVE.
OCEAN CITY, NJ 08226

NOVEMBER 2019

PREPARED BY:

TRIAD
ASSOCIATES
CELEBRATING 40 YEARS

WE GROW COMMUNITIES



City of Ocean City

Consolidated Annual Performance and Evaluation Report (**DRAFT**) Fiscal Year 2018

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Significant progress was made during the 2018 Program Year on Ocean City's lone CDBG-funded activity, rehabilitation of the Bayside Center, located in and serving a low-mod area of Ocean City. Work done in 2018 included improvements to the roof and siding, additional planned improvements in Phase 4 will be a fire suppression system. Phases 1-3 of the Bayside Center were completed in 2018, the work included electrical work and HVAC replacement, and engineering work for Phase 3. Phase 4 work was started in the 2018 Program Year using funds allocated in the 2015,2016, and 2017 Program Years. No funds allocated toward the 2018 Program Year were used. \$232,613 were allocated to Phase 3 of the Bayside Center Improvements in the 2018 Action Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG: \$	Other	Other	1	1	100.00%	1	0	0.00%
Non-Housing Community Development	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2611	1710	65.49%	1010	0	0.00%

Non-Housing Community Development	Non-Housing Community Development	CDBG: \$	Other	Other	1	1	100.00%			
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The current Consolidated Plan lists improvements to public facilities as a high priority need. The program's support for improvements to the Bayside Center addresses that need.

DRAFT

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	0
Black or African American	0
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	0
Hispanic	0
Not Hispanic	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The families that will be assisted as a result of the Bayside Center were counted toward FY 2017 accomplishments, therefore they are not counted for 2018. The amount of people that will benefit are 1,710. The program's single activity is a Low-Mod Area benefit activity. Therefore, the PR-23 does not include any racial/ethnic data for the activity. The service area consists of Census Tract 201.01, Block Groups 1 and 4, which is more than 50% low-mod income households.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	290,766	230,158

Table 3 - Resources Made Available

Narrative

Ocean City's 2018 CDBG formula allocation was \$290,766.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Bayside area			

Table 4 – Identify the geographic distribution and location of investments

Narrative

While no geographic areas were established under the current Consolidated Plan, 100% of the funding spent during 2018, from 2015,2016, and 2017 allocations went to an activity in the eligible low-mod service areas of Census Tract 201.01, Block Groups 1 and 4.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Using local funds, Ocean City supplemented the implementation of the CDBG program. Additionally, the rehabilitation project at the Bayside Center has included local, Cape May County, state and other federal funds in recent years.

The Bayside Center is a county- owned property located within the jurisdiction that was used to address the needs identified in the current Consolidated Plan and Annual Action Plan.

DRAFT

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	20	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	20	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

There were no affordable housing activities included in the 2018 Action Plan. The 20 units referenced above are 20 units of senior housing which are scheduled to be built by the City's Housing Authority. No CDBG funding has been allocated to this project.

Discuss how these outcomes will impact future annual action plans.

Appropriate projects to improve public facilities will continue to be considered for future funding under the City's CDBG program, but other activities will be considered as well.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

The project funded in 2018 was the Bayside Center. This project is a community-wide project therefore no information regarding income of persons served by project is required.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Ocean City participates in the Southern New Jersey Continuum of Care (SNJCoC) of which Cape May County is a member. Other member counties are Gloucester, Camden and Cumberland Counties.

The CoC's Street Outreach is an aggressive effort to locate unsheltered homeless people throughout the CoC's geography and at facilities of community providers, particularly people who are elusive or not active help-seekers who are at risk for long term homelessness, to engage them in housing programs, services and care. The SNJCoC works to improve system-wide planning for reaching the unsheltered. Through the use of its various subcommittees, the SNJCoC reviews/updates both emergency response and long-term permanent housing options for the unsheltered monthly.

The Social Services Department of the City of Ocean City provides outreach to persons who are homeless or at-risk of homelessness. The PATH program administered by Cape Counseling Services does street outreach to persons who are unsheltered and have mental health issues. The CoC is implementing a Coordinated Assessment process, which includes the use of a standardized assessment tool – the VI-SPDAT (Vulnerability Intake – Service Prioritization Decision Assistance Tool) and a call-in center in order to allow for equal access to all those seeking assistance throughout the geographic region encompassed by the SNJCoC. Assessment is standardized through use of the VI-SPDAT, which the CoC has adopted for prioritizing referrals for PSH and RRH based on acuity of needs. The CoC is phasing in use of VI-SPDAT for prioritizing other types of assistance as well. Referrals are coordinated by Community Planning and Advocacy Council (CPAC). The CoC is working with the HMIS Lead agency and vendor to coordinate referrals via by-name HMIS list to house households faster.

Representatives of the City participate in the CoC, which also includes the County's providers of health, mental health and other services.

According to the Point-in-Time (PIT) survey conducted on January 22, 2019, there were 90 homeless individuals in Cape May County. It is unknown how many of the 90 were in Ocean City.

Addressing the emergency shelter and transitional housing needs of homeless persons

Cape May County has a mix of facilities for emergency, transitional and permanent supportive housing. None of the existing shelters are emergency shelters. Family Promise, a program using church facilities for overnight family use, requires an extensive in-take process including background checks and drug testing. Family Promise considers itself a non-traditional sheltering program. The program also

offers a day program at their facility complete with showering and laundry facilities and computers. Case management is a core component of the program. In addition, the County uses motel vouchers to house up to 252 persons – including families.

There is one transitional housing facility for single women and families who are victims of domestic violence. Also, the Center for Family Services (CFS) provides a youth shelter for homeless and/or runaway youth.

Persons who become homeless in Ocean City and Cape May County remain homeless because they have a difficult time finding affordable housing. Compounding the problem is that affordable housing that is available may not be accessible without a private automobile. Ocean City must rely on the Continuum of Care to set the goals for addressing the short-term goals for homeless services while working on the long-term goal of creating affordable housing and job opportunities.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

There are prevention programs located in the County that provide rent and utility assistance. The Division of Social Services provides rent and utility assistance. The recent designation of OCEAN, Inc. as the Community Action Agency will increase the number and types of such programs. The Native American Advancement Corporation provides weatherization as well as heater repair/replacement services. Catholic Charities also administers homeless prevention programs providing utility assistance, rental assistance and security deposits to households at risk of homelessness.

The Systems Evaluation Committee of the CoC reviews HMIS data for households seeking prevention assistance and the first-time homeless households in shelter to develop a profile of the households most likely to fall into homelessness. The CoC works with prevention services providers to determine the most effective method for targeting prevention resources and services such as family reunification, childcare, financial management help, legal services and financial assistance that can stop households from becoming homeless. Center for Family Services, Catholic Charities and NJDCA Division of Housing and Community Resources also administer homeless prevention programs providing utility assistance, rental assistance and security deposit to households at risk of homelessness and the Social Services agencies in each county provide rental assistance, childcare and transportation to those individuals and families eligible for TANF or General Assistance.

Discharge planning from institutions is very important in preventing homelessness. Each institution has a discharge policy that places people in housing situations upon release. The SNJCoC has a Discharge Planning subcommittee that meets monthly to discuss issues related to discharge planning and to

develop strategies to be used to ensure that no one is discharged from an institution into homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Cape May County Comprehensive Emergency Assistance Services (CEAS) Committee, a subcommittee of the Human Services Advisory Committee (HSAC), meets every other month to discuss local issues and receive updates on CoC activities. Service providers deliver quality case management and intervention services to prevent and end homelessness as quickly as possible. In addition, the SNJCoC has maintained or implemented several subcommittees that work to address the specific needs of specific target populations such as homeless youth, the chronically homeless and veterans.

The SNJCoC Executive Board and the Systems Evaluation committee continually review and discuss actions needed to reduce the number of chronically homeless in the region.

As for veterans, the SNJCoC has implemented a Veterans Task Force that works to end homelessness among veterans within the SNJCoC region. The task force has two components. The first is a master list committee which functions as a multi-agency case management conferencing committee whereby a list of all known homeless veterans is developed and maintained. The committee meets monthly to discuss the veteran cases and progress made to house each veteran on the list including services provided/needed. The second is a Leadership Council which is comprised of policy makers and agency leaders who work to address issues and/or concerns that have created barriers in assisting/housing veterans. The County received Emergency Solutions (ESG) funds from the NJ Department of Community Affairs to provide rapid re-housing services. Referrals are made to Catholic Charities Supportive Services for Veteran Families (SSVF) program for the homeless veterans.

Monthly workgroup meetings identify emerging issues and the COC works to address these concerns. In the past few months, the County received Emergency Solutions Grant (ESG) funds from the NJ Department of Community Affairs to provide rapid re-housing services. Referrals are made to Catholic Charities Supportive Services for Veteran Families (SSVF) program for homeless veterans.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Ocean City Housing Authority (OCHA) and the City have a history of working together. Since SuperStorm Sandy, the City has taken an active role in assisting the Housing Authority to maintain and improve their properties. CDBG funding included replacing roofs on Peck's Beach Village units with FY 2012 and 2013 funding. However, there were no CDBG funds requested to assist with public housing needs in the 2018 Program Year.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Housing Authority staff meets annually with the Resident Advisory Board (RAB) to discuss the anticipated funding, capital improvement projects and any policy changes. The purpose of these meetings is to answer residents' questions and to consider resident suggestions including those associated with homeownership.

Actions taken to provide assistance to troubled PHAs

The Ocean City Housing Authority is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City has taken steps to develop more affordable housing. The City recently changed its zoning to encourage more upper story apartment development in the central business district. It has also passed a Coastal Cottage Ordinance allowing for development of smaller single-family homes on small lots to promote affordability.

Ocean City has begun to implement a Market-to-Affordable program that will use the City's Affordable Housing Trust Fund to reduce the cost of market rate housing to a level that is affordable to households with mid-level incomes.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

One of the underserved needs is access to low cost facilities and services. The ongoing rehabilitation of the Bayside Center is restoring a neighborhood asset that meets the needs of low-income residents, especially those from Peck's Beach public housing. The center provides recreation and educational activities to neighborhood residents.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In the event a dwelling has lead contaminated dust, lead contaminated paint or lead contaminated soil, referrals are made to the Cape May County Health Department, Environmental Health Division. The Health Department has two certified lead inspectors on staff to respond to childhood lead poisonings. Notification is given to the responsible party to abate the condition. Follow-up visits are conducted with the potential for legal action if abatement has not been completed. If necessary, the Health Department will take the property owner to court to force the removal of the hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Over the last 20 years, Ocean City's tourist season has continued to increase further beyond the summer months. The increasing length of the tourist season improves job stability. Ocean City continues to work with businesses to promote a longer season. The City provides services and maintains infrastructure in recognition that the community is a year-round community. Also, to expand employment opportunities for persons in the City employed by the tourist industry, Ocean City coordinates construction of some of its capital projects to the "off-season", creating local job opportunities for the seasonal tourist industry

workers.

The Ocean City Neighborhood and Social Services office assist residents with emergency food referrals, referrals to other agencies for services, fare free applications and a kiosk to apply for food stamps on line or unemployment. The office also assists with applications such as the LIHEAP grant to help with a heating bill.

Staff with the City's Neighborhood and Social Services office refers persons in need of assistance with jobs or skills to the Atlantic Cape May Workforce Investment Board (WIB). WIB has a One-Stop Career Center available to residents. Ocean City's Municipal Welfare Director has been actively involved in creation of the consolidated system. The One-Stop Career Center offers assistance with developing job readiness, creating career/job search plans, and provides tools and resources needed to implement an effective career/job search plan.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Ocean City's Department of Financial Management is the office that implements the Consolidated Plan, the five-year strategic plan, and Annual Action Plans.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City is working to expand the supply of affordable housing with the Ocean City Housing Authority.

Additionally, the City's Division of Municipal Welfare works with the social services agencies in the County to connect clients to services. The services include coordination between the OCHA and private housing providers to address homelessness and those at risk of homelessness.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City submitted a new Analysis of Impediments in the Program Year 2018 to coincide with its new Consolidated Plan. In the new AI the identified impediments are:

- Insufficient supply of affordable housing for low- and moderate-income households insufficient supply of accessible housing for residents with disabilities
- Lack of access to year-round full-time employment and accessible regional public transportation
- Need for coordinated fair housing education and enforcement

While Ocean City is grateful for its annual CDBG allocation, it clearly is not enough to address all of these

impediments at once. Actions that have been taken, though, include:

- To encourage affordable housing, outdated land use regulations and low-income homeownership, the City created an updated zoning ordinance. This change will encourage more upper story apartment development in the central business district. It has also passed a Coastal Cottage Ordinance allowing for development of smaller single-family homes on small lots to promote affordability.
- Ocean City has begun to implement a Market-to-Affordable program that will use the City's Affordable Housing Trust Fund to reduce the cost of market rate housing to a level that is affordable to households with mid-level incomes.

The City has taken steps to allow for development of more affordable housing by amending a portion of its zoning ordinance to allow for more affordable housing options. In addition, Ocean City is actively working with the OCHA to develop a plan to construct additional rental housing.

The City continues to work with the OCHA to develop additional affordable housing.

DRAFT

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's standards and procedures for CDBG compliance monitoring are designed to ensure that:

- 1) objectives of the National Affordable Housing Act are met,
- 2) program activities are progressing in compliance with the specifications and schedule for each program, and
- 3) recipients are in compliance with other applicable laws, implementing regulations, and with the requirements to affirmatively further fair housing and minimize displacement of low-income households.

During FY 2018, the City monitored labor compliance related to the Bayside Center project.

Minority Business Outreach - The City encourages participation by minority-owned businesses in CDBG-assisted activities and maintains records concerning the participation of minority-owned businesses to assess the results of its efforts and to complete the annual "Minority Business Enterprise Report" to HUD. Qualified minority contractors are encouraged to bid on CDBG projects.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City will be placing the CAPER document on public display for a period in excess of the required 15 days, from November 6, 2019 through November 25, 2019. Copies will be placed in the City Clerk's Office. The public will be notified of the public comment period by an advertisement which will appear in the local publication *The Ocean City Sentinel* on October 30, 2019. Also, a public hearing is scheduled to be held on November 18, 2019 in City Hall, a fully accessible building.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Ocean City will continue to seek effective, efficient ways to utilize its scarce CDBG resources. In 2019, the City plans to support the hiring of a Mental Health Coordinator for the City’s Housing Authority, as well as using CDBG funds for a housing rehabilitation program for low/mod homeowners.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

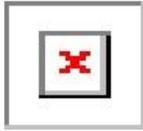
No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

DRAFT

Attachment

PR03



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 OCEAN CITY

Date: 16-Oct-2019
 Time: 8:54
 Page: 1

PGM Year: 2016
 Project: 0001 - Public Facilities: Bayside Center Improvements
 IDIS Activity: 39 - Bayside Center Phases I, II and III

Status: Completed 11/8/2018 12:14:18 PM
 Location: 520 Bay Ave Ocean City, NJ 08226-3927
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 10/13/2017

Description:
 Rehabilitation of the Bayside Center including: FY 2016 funds may augment 2014 and 2015 in phases I & 2 and address the third phase of this project which involves replacing the roof, decks, and interior flooring and upgrading bathrooms.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC340130	\$218,568.80	\$0.00	\$218,568.80
Total	Total			\$218,568.80	\$0.00	\$218,568.80

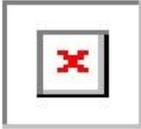
Proposed Accomplishments

Total Population in Service Area: 1,710
 Census Tract Percent Low / Mod: 54.39

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Bayside Center was completed in the Fall, 2017. Final payment was reimbursed to the City in spring 2018. FY 2016 funds were used to augment 2014 and 2015 in phases I & 2 which entailed electrical work and HVAC system replacement. Engineering for Phase III was initiated. Phase III involves roofing, siding and a fire suppression system.	





U.S. Department of Housing and Urban Development
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 CDBG Activity Summary Report (GPR) for Program Year 2018
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Date: 16-Oct-2019
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 Page: 2

PGM Year: 2017
 Project: 0001 - Public Facilities: Bayside Center Improvements
 IDIS Activity: 41 - Bayside Center Phase IV

Status: Open Objective: Create suitable living environments
 Location: 520 Bay Ave Ocean City, NJ 08226-3927 Outcome: Sustainability
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 03/21/2018

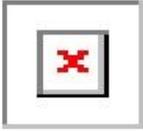
Description:
 Rehabilitation of the Bayside Center continues with improvements to the roof, siding and a fire suppression system.
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC340130	\$10,304.19	\$10,304.19	\$10,304.19
		2016	B16MC340130	\$42.20	\$42.20	\$42.20
		2017	B17MC340130	\$219,812.00	\$219,812.00	\$219,812.00
Total	Total			\$230,158.39	\$230,158.39	\$230,158.39

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 1,710
 Census Tract Percent Low / Mod: 54.39

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development
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Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
OCEAN CITY

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Total Funded Amount:	\$448,727.19
Total Drawn Thru Program Year:	\$448,727.19
Total Drawn In Program Year:	\$230,158.39

PR03 - OCEAN CITY

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OK!

PR26



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2018
 OCEAN CITY , NJ

DATE: 10-16-19
 TIME: 9:05
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	285,111.39
02 ENTITLEMENT GRANT	290,766.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	575,877.39
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	230,158.39
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	230,158.39
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	230,158.39
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	345,719.00
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	230,158.39
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	230,158.39
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	290,766.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	290,766.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	0.00
42 ENTITLEMENT GRANT	290,766.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	290,766.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	0.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2018
 OCEAN CITY , NJ

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	41	6225157	Bayside Center Phase IV	03E	LMA	\$218,611.00
2017	1	41	6278985	Bayside Center Phase IV	03E	LMA	\$11,547.39
					03E	Matrix Code	\$230,158.39
Total							\$230,158.39

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Report returned no data.

Public Notice

NOTICE OF AVAILABILITY AND PUBLIC HEARING

COMPREHENSIVE ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FOR CDBG PROGRAM YEAR 2018 CITY OF OCEAN CITY

Notice is hereby given, that the City of Ocean City has prepared its Program Year 2018 Comprehensive Annual Performance Report (CAPER) for its Community Development Block Grant Program. This report contains information including: 1) Summary of the resources and accomplishments, 2) Status of actions taken during the year to implement the goals outlined in the Consolidated Plan, and 3) Evaluation of the progress made during the year in addressing identified priority needs and objectives.

Copies of the 2018 Comprehensive Annual Performance and Evaluation Report for the City of Ocean City are available for inspection from November 6, 2019 through November 25, 2019 at the Office of the City Clerk, City Hall, 861 Asbury Ave. and on the City's website, ocnj.us.

In accordance with the City of Ocean City's Citizen Participation Plan, the City will hold a public hearing for citizens desiring to comment on the Report on November 18, 2019, 3:00 p.m., in the Council Chambers, City Hall, 861 Asbury Ave. Written comments on the Comprehensive Annual Performance Report will be considered until 4:00 p.m., November 25, 2019. Written comments should be addressed to Christine D. Gundersen, Manager of Capital Planning at 861 Asbury Ave Ocean City, NJ 08226 or via e-mail at cgundersen@ocnj.us. Ocean City intends to submit the 2018 Comprehensive Annual Performance Evaluation Report to the U.S. Department of Housing and Urban Development on or about November 30, 2019.

Persons requiring special accommodations to facilitate participation in the public hearing may call the Office of Capital Planning (609) 525-9360.

The City of Ocean City does not discriminate based on disability.

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ASSOCIATES



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