

**Lifesaving Station Summary**

**COSTS**

Acquisition cost- purchased from Pansini Custom Design Assoc:	887,500.00	
Additional funds for ancillary costs and to address initial safety concerns at the site	<u>65,392.06</u>	
Total funds put in place through Ordinance 10-13		952,892.06
Phase 1- Exterior (Aliano Brothers- City Contract 13-48)		661,015.13
Phase 2- Interior (Duell Building Restoration- City Contract 15-38)		941,900.00
Phase 3- Site Work & Sidewalks (estimated)		143,031.00
	<u>Misc Costs:</u>	
Cream Ridge- Asbestos Sampling & Removal	4,040.00	
Falcon Fire & Security- Alarm	3,108.51	
Fralinger- Update Elevation Cert	1,245.00	
Eastern Sign	<u>431.00</u>	
		8,824.51
	<u>Professional Services:</u>	
Watson & Henry	162,065.00	
Michael Califati	<u>80,691.00</u>	
		242,756.00
Total actual/budgeted acquisition and construction costs		<b>2,950,418.70</b>

**FUNDING**

	<u>Grant</u>	<u>City</u>
Green Acres grant to offset portion of acquisition cost	214,086.25	
Garden State Historic Preservation Trust Fund matching grant (Phase 1 & 2)	750,000.00	750,000.00
Community Development Block Grant funding	190,000.00	
Garden State Historic Preservation Trust Fund Post Sandy grant (Phase 3)	143,031.00	
City Capital Funding		<u>903,301.45</u>
	1,297,117.25	1,653,301.45
Total Funding		<b>2,950,418.70</b>
Total matches above		<b>-</b>