

TOWN MANAGER'S WEEKLY REPORT



UPCOMING MEETINGS & EVENTS ...

- ✓ **Friends of the Georgetown Public Library:** 10th Annual 5K Race/Walk, Friday, June 14th, 7:00 PM, Georgetown Public Library
- ✓ **Open House – Georgetown Police Department:** Saturday, June 15th, 11:00 AM to 5:00 PM
- ✓ **Planning Commission:** Wednesday, June 19th, at 6:00 PM, Town Hall
 1. Shops at College Park – Reduction in required parking spaces
 2. Bayside Health – Waiver in required loading spaces
 3. Beacon Hospitality – Conceptual Site Plan Review (78 room hotel)

UPDATES FROM DEPARTMENTS ...

Finance

- The Town has collected \$1,311,758 (90.2%) of the total FY 2014 property taxes billed (\$1,454,922)
- Town disconnected water service at 28 properties for failure to pay their April utility billing. Currently, only 10 remain shut off

Planning

- Attended on-site meeting with Shops of College Park (Retail) to address final review comments and clarify Town position on concerns (included the Property Owner, Developer and Engineers)
- Provided information to another perspective hotel interested in Georgetown (generic request, no specific brand or chain mentioned)

Police

- Significant Incident Reports distributed as received
- Wiring for Circle cameras has been done on the street lamp poles as well as the Town Hall building – camera installation anticipated by Friday, June 14 (weather permitting)

Public Works

- A. C. Schulte's of Delaware has started construction of the first South Railroad Avenue well (see photo 1)
- The initial 1,000 water meters have been replaced, an additional 300 have been ordered

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Wastewater

- Hay cutting suspended to allow for treated effluent disposal on Town field
- Inflow & Infiltration causing some issues with the additional volume of water into pump stations

TOWN MANAGER'S UPDATE ...

- Presented Annual "State of the Town" at the Georgetown Chamber of Commerce monthly breakfast
- Delmarva Power service improvements are taking place along North Railroad Avenue (see photo 2)
- DelDOT installation of the new signal poles at the Market Street/Race Street intersection is underway (see photo 3)

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Photo 1



Photo 2



Photo 3

***PLEASE NOTE THIS REPORT AND ANY ATTACHMENTS ARE ONLY BEING SENT
ELECTRONICALLY UNLESS OTHERWISE REQUESTED***



Town of Georgetown 2012 Review

Greater Georgetown
Chamber of Commerce
June 12, 2013



*“The task ahead of us
is never as great as the power
behind us.”*

~ Ralph Waldo Emerson

Major Projects

Service Line Replacement



- Funding: \$2,199,410
- Started July 2012
- Lines Replaced: 400
- Completed May 2013
- Residual Funds
 - Water Meter Replacement
 - 749 (thru June 6)
 - 1,300 Total

South Railroad Avenue Well

- Funding: \$1,595,590
- July 2012
 - Environmental Assessment
 - Test Wells
- June 2013
 - Production Wells
- Fall 2013
 - Design for Treatment
 - Construction
- Spring 2014 Completion



King Street Water Plant Upgrades

- Funding: \$3,300,000
- Fall 2013
 - Design Completion & Bid
- Spring 2014
 - Construction Start
- Spring 2015
 - Project Complete



Inflow & Infiltration

- Funding: \$1,280,000
- July 2012
 - Analysis Phase
 - Flow Metering
 - Video Inspection
- April/May 2013
 - Results Review
- Fall 2013
 - Repair Phase
 - Slip Lining
 - Man Hole Repair
 - Excavation



Growth & Development

Residential

- Georgetown Point
 - 22 Single Family Homes
 - 2011
 - Constructed & Sold: 1
 - 2012
 - Constructed & Sold: 7
 - 2013
 - Sold: 3
 - Under Construction: 2
 - Total Planned: 7



Residential

County Seat Apartments

- 1 & 2 Bedroom Units
- 24 Units per Building
- Two Buildings Complete
- Two Buildings Under Construction
- Eight Buildings Total



Commercial

- Royal Farms
 - Completed: Nov 2012
 - 5,125 SF Store
 - 40 Employees
- Advance Auto Parts
 - Completed: Dec 2012
 - 8,925 SF Store
 - 10 Employees



Commercial

- Redner's
 - 49,400 SF Store
 - 145 Employees
- Other Retail
 - 69,600 SF
 - 121 Employees



Serving Our Local Communities Since 1970

Commercial

- Medical Arts Pavilion
 - 46,680 SF
 - 140 Employees



Economic Realities

New Construction Permits

- Single Family
 - 2005 – 34
 - 2006 – 32
 - 2007 – 11
 - 2008 – 7
 - 2009 – 3
 - 2010 – 2
 - 2011 – 6
 - **2012 – 6**

No Change

New Construction Permits

- Multi-Family (# units)
 - 2005 – 46
 - 2006 – 39
 - 2007 – 15
 - 2008 – 26
 - 2009 – 24
 - 2010 – 0
 - 2011 – 2
 - **2012 – 48**



New Construction Permits

- Commercial
 - 2005 – 8
 - 2006 – 6
 - 2007 – 4
 - 2008 – 6
 - 2009 – 2
 - 2010 – 5
 - 2011 – 5
 - **2012 – 6**



Direct Impact





- ### Challenges
- Housing Market
 - Major Project Land Ownership Changes
 - Inventory (Current “For Sale”)
 - Foreclosures
 - Development
 - Residential – Repair, Remodel & Demolition
 - Commercial – Steady
 - Project Funding
 - Federal & State Sources
 - Public Sentiment

Budget Actions

- Focus on Providing the *Best* Level of Service at the *Most Reasonable* Cost
- FY 2014 Budget
 - No Property Tax Increase
 - No Rate Increases (Water/Sewer)
- Impact
 - 26.5% Less Staff than 2007
 - Eliminated Yard Waste Collection

Through 2013

- Infrastructure
 - South Railroad Avenue Wells & Treatment
 - King Street Treatment Upgrades
 - Inflow & Infiltration
- Facilities
 - Town Hall
 - Referendum – Fall 2013



Thanks to...

- Residents & Businesses
- Mayor & Town Council
- Town Operating Departments
 - Administration
 - Planning
 - Police
 - Public Works
 - Wastewater



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