

TOWN MANAGER'S WEEKLY REPORT



UPCOMING MEETINGS & EVENTS...

- ✓ **2nd FY 2015 Budget Workshop**: Monday, February 24th, 4:30 PM, Police Station
- ✓ **Town Council Meeting**: Wednesday, February 26th, *Cancelled*
- ✓ **Delaware League of Local Governments**: Thursday, February 27th, 6:00 PM, Dover Downs
- ✓ **Sussex County Association of Towns**: Wednesday, March 5th, at 6:00 PM, hosted by Millsboro at the Millsboro Town Center
- ✓ **Sussex County Association of Towns Steering Committee**: Friday, March 7th, at 9:00 AM, Arena's at the Airport

UPDATES FROM DEPARTMENTS...

Finance

- As of February 20th, 2014, the Town has collected \$713,483 (92%) of the January Utility Billing
- Assisted with budget preparation for the Second Workshop
- Real Estate Transfer Tax Summary (January 2014)

	January 2014		January 2013	
	Month	Year To Date	Month	Year To Date
Transfer Tax Revenue	\$25,815	\$189,123	\$11,957	\$108,453

Planning

- Planning Commission Meeting:
 - Special Exceptions–827 East Market Street (New Chamber Office)–
Recommended Approval
- 2014 Business License renewal update. As of February 18th, the following has been renewed:
 - In-Town Business: 92% (\$29,250)
 - Out of Town Business: 63% (\$48,402)
 - Rentals: 90% (\$68,945)

Police

- Significant Incident Reports distributed as received
- Demolition of 106 N. King Street has taken place (see photo 1)

TOWN MANAGER'S WEEKLY REPORT



Public Works

- Relocated fence gate at Stevenson Lane to deter dumping on Town Property
- Re-banded water meter radio frequency to comply with FCC regulations
- Construction on the Event Stage continues (see photo 2)

Wastewater

- Large Lagoon depth is 18 feet and Small Lagoon depth is 7 ½ feet
- So far this year, 19.427 million gallons of effluent has been sprayed in Pettyjohn Woods
- Split piping throughout Pettyjohn Woods has been repaired

TOWN MANAGER'S UPDATE...

- Notification of new parking restrictions along East Adams Street was mailed to affected property owners
- Reviewed, with Town Engineer, plan review and approval for the electric & emergency generator for the College Park pump station
- Met with representatives of Georgetown Arts & Flowers to update them on the status of new light poles for East Market Street (they are working on their plans for plants)
- Attended Wilmington Trust "Capital Markets Forecast 2014–2020" presentation
- Met with Diane Laird (DEDO), Kathy LaPlante (National Main Streets) and downtown business owners to discuss the downtown and ways it can be improved for businesses and visitors

TOWN MANAGER'S WEEKLY REPORT



Photo 1 - 106 North King Street

TOWN MANAGER'S WEEKLY REPORT



Photo 2 - Event Stage under Construction

PLEASE NOTE THIS REPORT AND ANY ATTACHMENTS ARE ONLY BEING SENT ELECTRONICALLY UNLESS OTHERWISE REQUESTED