

TOWN MANAGER'S WEEKLY REPORT



UPCOMING MEETINGS & EVENTS ...

- ✓ **Planning Commission:** Wednesday, September 17th, at 6:00 PM, Town Hall
 1. Public Hearing
 - Revision to §230-76. Signs permitted in all districts
 2. Regular Meeting
 - Historic Review – 9 East Market Street (Signage)
 - BOA – 202 North Bedford Street (parking, interior drive, parking space, and screening)
 - BOA – 22297 DuPont Boulevard (Signage)
 - Site Plan Review – 664 North Bedford Street (Pole Building)
- ✓ **Delaware League of Local Governments:** Tuesday, September 23rd, 6:00 PM, Duncan Center (Dover)
- ✓ **Town Council Meeting:** Wednesday, September 24th, at 6:45 PM: Public Hearing; 7:00 PM: Regular Meeting, Town Hall
- ✓ **Sussex County Association of Towns:** Wednesday, October 1st, at 6:00 PM, Lewes Yacht Club, hosted by City of Lewes
- ✓ **Sussex County Association of Towns Steering Committee:** Friday, October 3rd, at 9:00 AM, Arena's at the Airport

UPDATES FROM DEPARTMENTS ...

Finance

- As of September 5th, the Town has collected:
 - \$1,418,418 (96%) of the FY 2015 Property Tax Billing (\$1,474,559)
 - \$768,223 (95%) of the July utility billing (\$811,993)
- Prepared new reporting on Key Revenue Items (copy attached) – information will be updated monthly
- Actual v Budget (August 2014) has been prepared (copy attached)
- Real Estate Transfer Tax Summary (August 2014)

	August 2014		August 2013	
	Month	Year To Date	Month	Year To Date
Transfer Tax Revenue	\$15,910	\$74,553	\$17,025	\$53,363

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Public Works

- Removed all flags and hanging flower pots along East Market Street
- Serviced vehicles in preparation for upcoming winter
- Marked No Parking areas along School Lane and Sussex Central Drive (see photo 1 & 2)

Police

- Significant Incident Reports and Press Releases distributed as prepared
- Installed All Traffic Solutions device to gather traffic data on selected streets

Planning

- Primeros Pasos Final re-submittal comments sent to applicant
- Georgetown Medical Center Final Plans signed by Town of Georgetown
- Rezoning application for 126 West Market Street, UR2 to UB3, approved by Town Council
- Building construction of Dunkin Donuts underway (see photo 3)

Wastewater

- Large Lagoon depth is 4 ¾ feet and Small Lagoon depth is 3 feet
- Sludge depth measurements were taken for both sludge storage ponds
- New pump controller installed at Del-Tech pump station installation – station operating properly
- Replaced flat tire on Goslee Farm field irrigation rig

TOWN MANAGER'S UPDATE ...

- Reviewed Smith Farm property file with Butch Emmert in preparation for auction scheduled for Saturday, September 13th
- Provided Margaret Street – Phase III bidder information to Bid Auction Clearing House
- Participated in webinar presentation from CodeRED, a high speed emergency communication network for community notification (Gene Dvornick, Laura Givens)
- Provided supplemental information on Town owned property to local realtor
- Represented Town of Georgetown at the City Management Association of Delaware quarterly meeting
- Initiated coordination between the Town of Georgetown and Delmarva Power regarding street light replacement on West Market Street (Bill Bradley, Gene Dvornick)
- Met with Troy Mix (UD-IPA) to provide an update since the 2008 Comprehensive Market Analysis was completed (Gene Dvornick, Jocelyn Godwin)

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Photo 1 – New sign and paint (Spicer Street to Old Laurel Road)



Photo 2 - Corner painting (Sussex Central Drive and High School Drive)

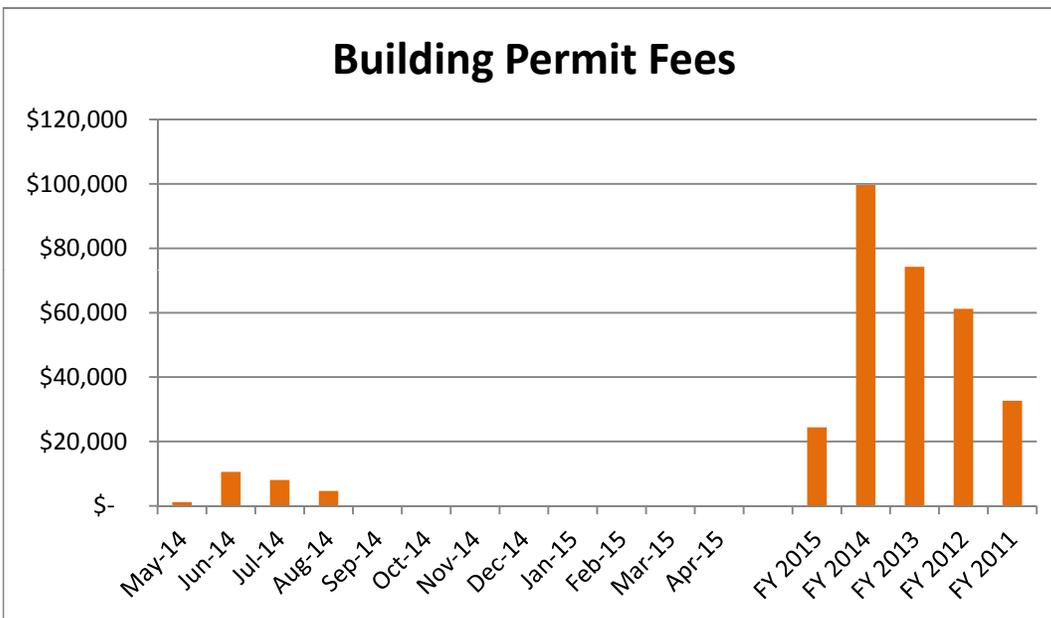
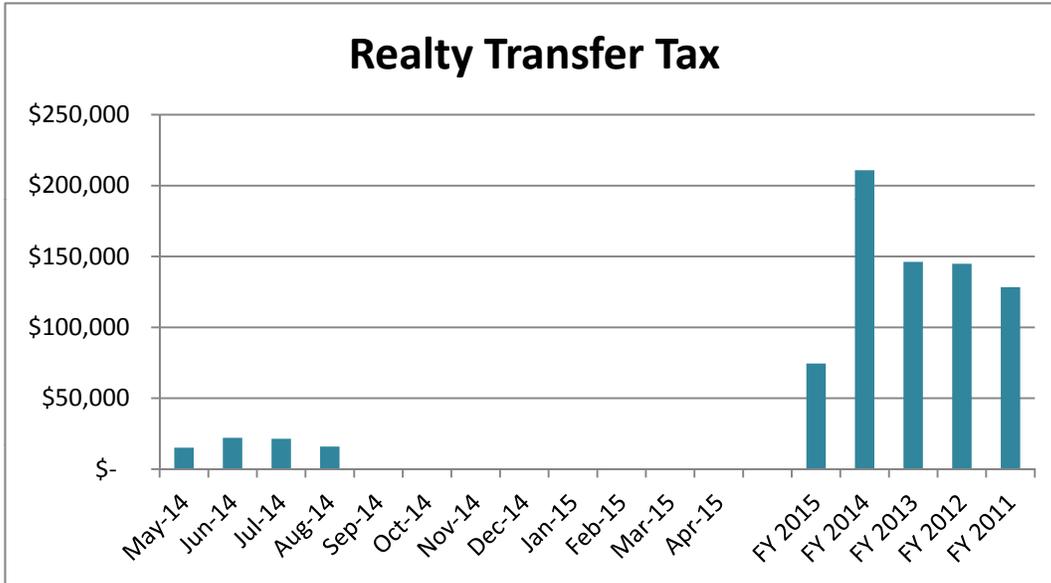
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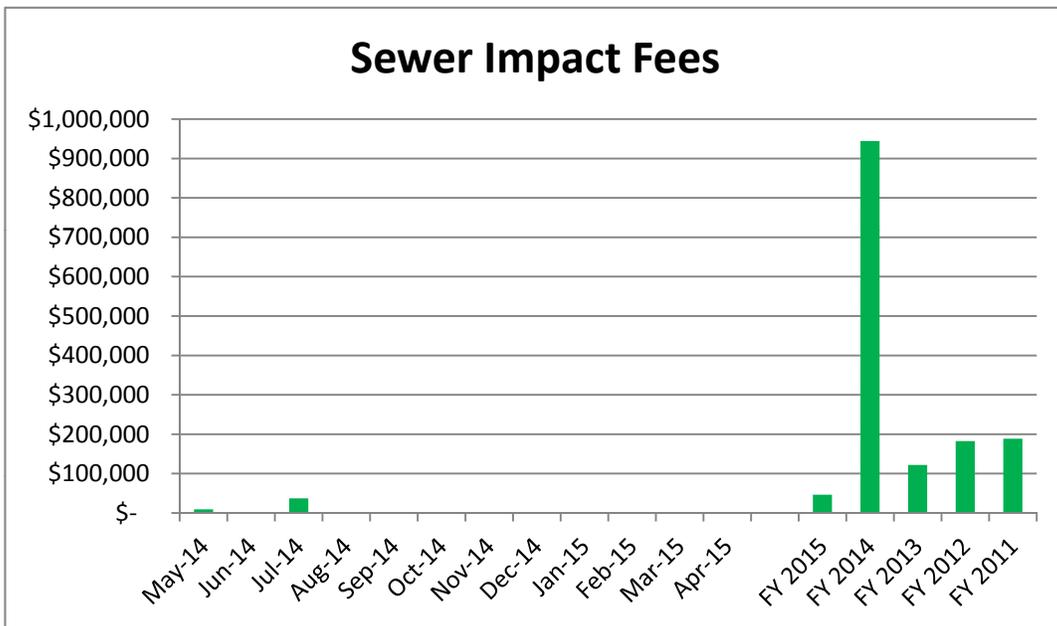
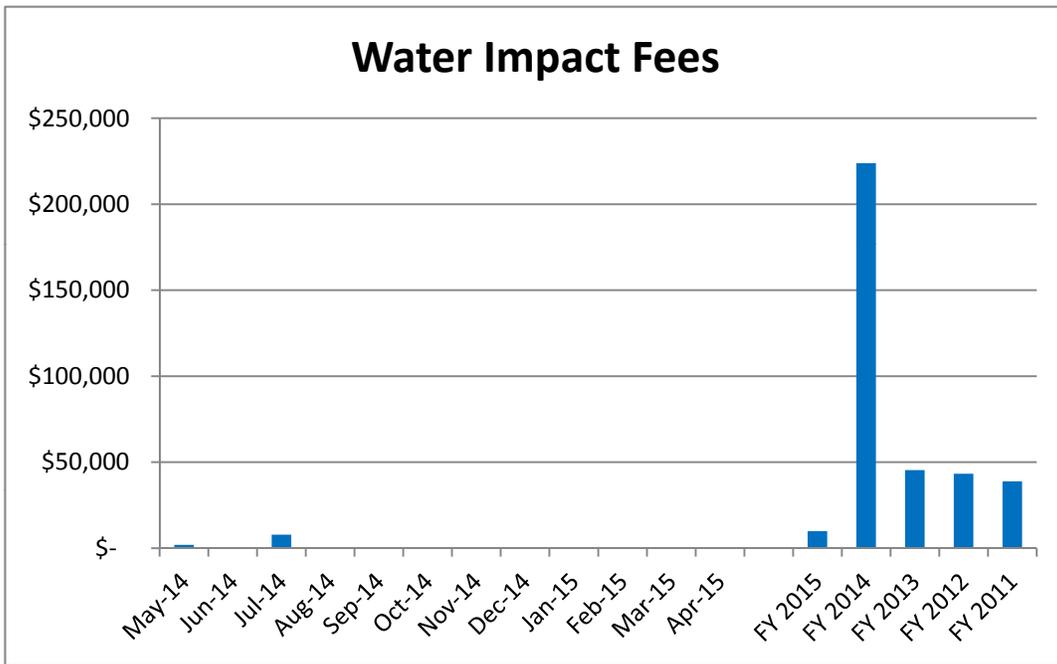
Photo 3 - Dunkin Donuts building construction

***THIS REPORT AND ANY ATTACHMENTS ARE ONLY BEING SENT
ELECTRONICALLY UNLESS OTHERWISE REQUESTED***

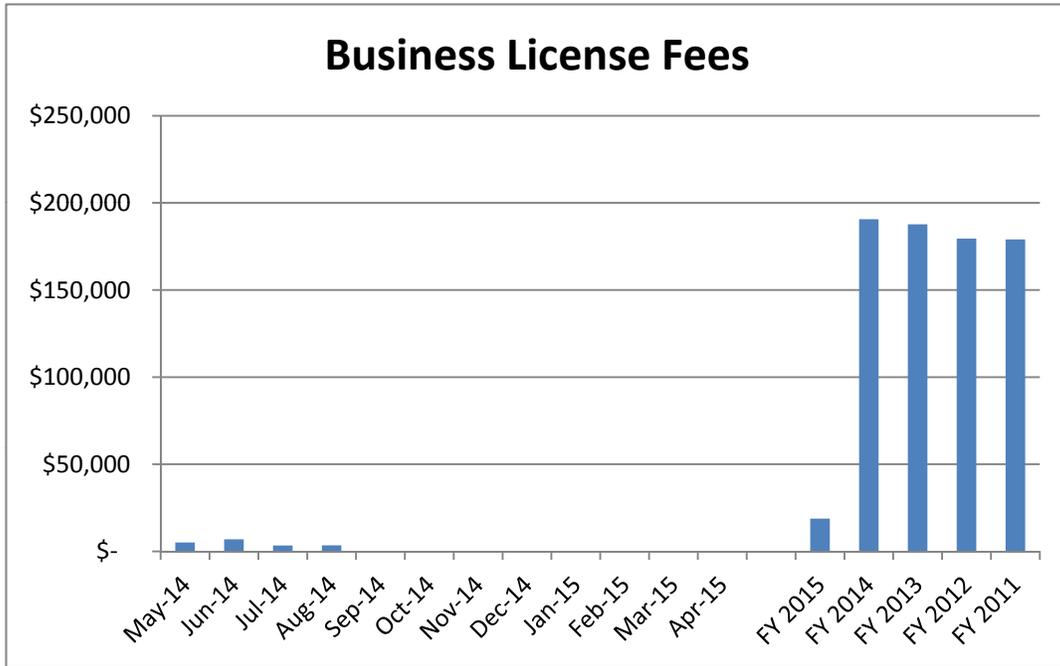
Revenue Comparison



Revenue Comparison



Revenue Comparison

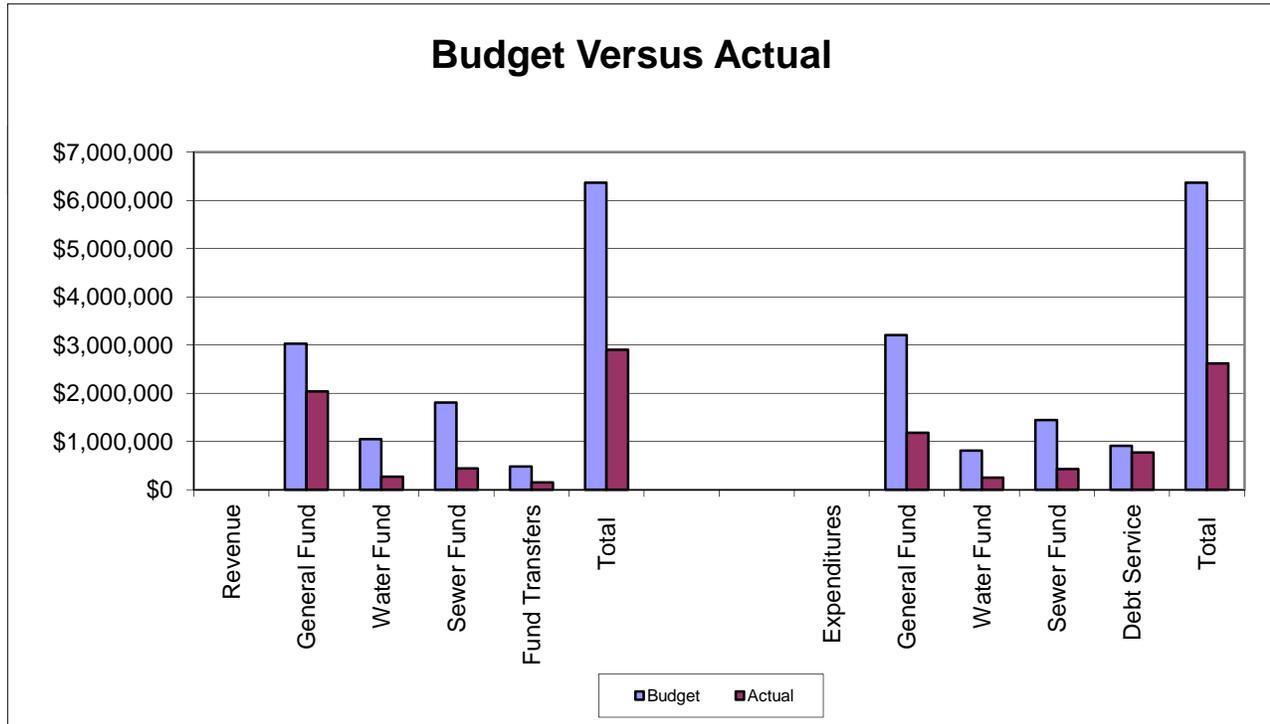


**Town of Georgetown
Budget Versus Actual (Operating)
As of August 31, 2014**

	<u>Budget</u>	<u>Actual</u>	<u>Variance</u>	<u>0.33% Percent of Budget</u>
<u>Revenue</u>				
General Fund	\$3,031,627	\$2,040,758	\$990,869	67%
Water Fund	\$1,047,796	\$271,130	\$776,666	26%
Sewer Fund	\$1,810,002	\$443,279	\$1,366,723	24%
Fund Transfers	\$478,618	\$150,000	\$328,618	31%
Total	<u>\$6,368,043</u>	<u>\$2,905,167</u>	<u>\$3,462,876</u>	<u>46%</u>

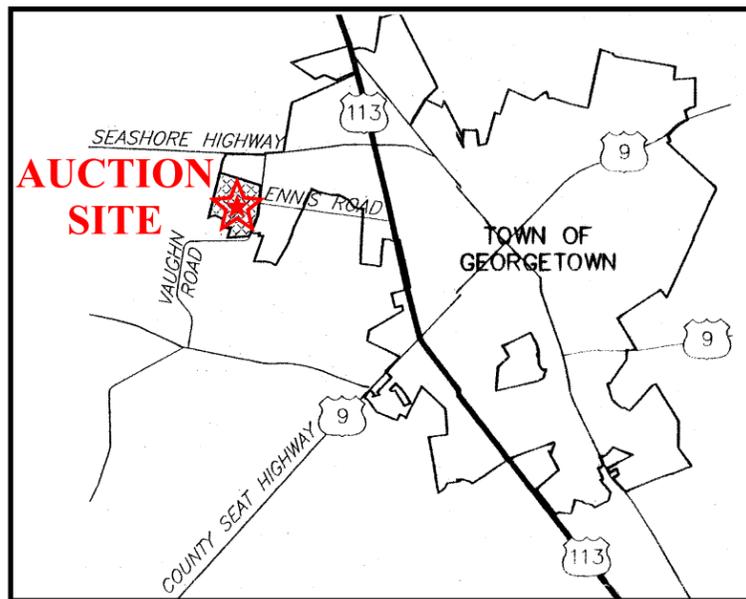
<u>Expenditures</u>				
General Fund	\$3,204,431	\$1,182,313	\$2,022,118	37%
Water Fund	\$808,539	\$245,711	\$562,828	30%
Sewer Fund	\$1,445,684	\$424,007	\$1,021,677	29%
Debt Service	\$909,389	\$770,465	\$138,924	85%
Total	<u>\$6,368,043</u>	<u>\$2,622,496</u>	<u>\$3,745,547</u>	<u>41%</u>

* Line item detail available upon request.



51±ACRES in Town Limits of GEORGETOWN, DE Vaughn Rd. (a.k.a Rd 520) and Ennis Rd. Across the Street from Delaware Tech

AT ABSOLUTE AUCTION!



- ★ Zoned UR1 with RPC Overlay (residential planned community)
- ★ Call City of Georgetown for RPC, Density Multi-Family, Facts, Zoning & Questions Regarding Development
- ★ Across from Delaware Tech
- ★ 1600± ft. Co. Rd. frontage on Vaughn Rd.
- ★ 3 Parcels Comprise the Farm incl. 1-35-14.00-44.01/1-35-14.00-47.01/1-35-14.00-50.00
- ★ Sale Held for Smith Family Farm Properties, LLC

SAT., SEPT. 13th 1:00 PM ON SITE RAIN OR SHINE

TERMS: A 10% deposit to be required at the time of sale with the balance due and payable in cash or certified check at final settlement within 40 days when good unencumbered marketable title will be delivered. Absolute Sale without reserve! This property will sell on sale day!. A 4% Buyers Premium to be added to hammer price.

EMMERT AUCTION ASSOCIATES
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CALL Butch or Will For More Details

AUCTIONEER'S NOTE: While this is a very valuable high profile property, purchasers are responsible for their own due diligence regarding zoning, developments, unit mix, water, sewer and any or all development issues. Property was annexed into the City of Georgetown in April 2008. Residential planned community approved November 2008. Farm sold "As Is" with no warranties or guarantees other than good marketable title. Complete Broker Cooperation. Call for Details.

★ **INFORMATION** ★
 ★ **SEMINAR** ★
 ★ Wed., Sept. 3rd 5-6 pm ★
 ★ Sun, Sept. 7th 2-3 pm ★
 ★ Wed., Sept. 10th 5-6 pm ★