

TOWN MANAGER'S WEEKLY REPORT



UPCOMING MEETINGS & EVENTS ...

- ✓ **Sussex County Association of Towns:** Wednesday, April 1st, 6:00 PM, Bridgeville Fire Hall, Hosted by Bridgeville
- ✓ **Town Offices Closed:** Friday, April 3rd, in observance of Good Friday
- ✓ **Town Council Meeting:** Wednesday, April 8th, 7:00 PM, Regular Meeting, Town Hall
- ✓ **Planning Commission:** Wednesday, April 15th, 6:00 PM, Town Hall
 1. Public Hearing
 - Rezone Application – Sussex Academy: 804 & 806 East Market Street, Urban Residential (UR1) to Education District (ED)

UPDATES FROM DEPARTMENTS ...

Finance

- Completed and submitted 2014 Delaware River Basin Commission Water Audit Report
- Actual v Budget (February 2014) has been prepared (copy attached)
- Finalization of the April Utility billing and newsletter is underway

Wastewater

- Lagoon pump 1 reinstalled on March 26th
- Sussex Irrigation completed repairs on fields 2, 3, and Goslee (fields 2 and 3 received effluent this week)
- Lagoon depths: Large Lagoon is 17.4 feet and Small Lagoon is 7.0 feet
- Sludge samples collected by Synagro's lab in anticipation of sludge removal and disposal this spring

Police

- Significant Incident Reports and Press Releases distributed as prepared
- Participated in show of support for maintaining the death penalty in Delaware
- Weekly and Year to Date crime statistics (selected crimes) updated (copy attached)

Public Works

- Well Pump 2R (King Street) pulled to assist with design for improvements
- Town Wide Clean Up has filled 5 dumpsters
- College Park Regional Pump Station force main tie-in along Vaughn Road completed

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Planning

- Seashore Crossing (Route 18/404 and 113) – submitted preliminary plan
- Final Certificate of Occupancy issued to Delmarva Christian High School and Georgetown Mini-Market (136 East Market Street)
- Predevelopment meeting with Georgetown Plaza discussing new pad site potential
- Planning Staff continues review of requirements for Category 1 Site Plans and elimination of Concept submittals – §230-209 analysis completed; §230-211 underway

TOWN MANAGER'S UPDATE ...

- Reviewed proposed revisions to Design and Construction Standards for Water, Sewer, and Streets (Bill Bradley, Gene Dvornick, Jeff Ward)
- Met with Blueprint Communities Team to discuss banners and potential designs, how best to achieve media coverage for activities, and potential indoor sports complex (Gene Dvornick, Jocelyn Godwin, Chris Lecates)
- Presented Town's proposed Comprehensive Plan Amendment regarding Rezoning of Sussex Academy lands from Urban Residential 1 (UR1) to Education District (ED)
- Met with David A. Bramble to discuss Pettyjohn Woods (Town Engineer, Town Solicitor, Gene Dvornick, Eric Rust)
- Represented the Town at Delaware League of Local Governments. Presentation by Tony DePrima (Delaware Sustainable Energy Utility) on Energy Efficiency Programs for citizens, businesses, non-profits, and government.
- Received official notification from FEMA that revisions to our Floodplain Management Ordinance (2015-1) brought the Town into compliance with National Flood Insurance Program (NFIP) requirements
- Met with AECOM representatives to outline implementation of mapping for supportive housing
- Participated in CHEER "March for Meals Day" – showing support for Meals on Wheels

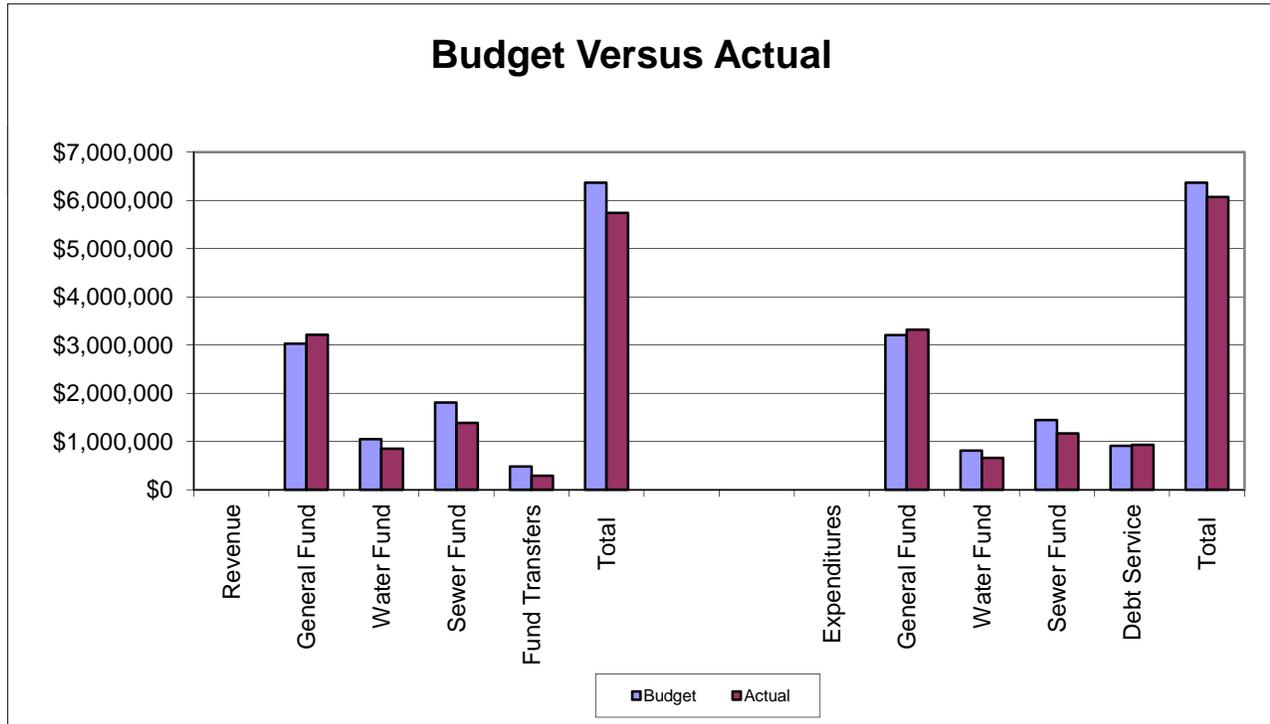
***THIS REPORT AND ANY ATTACHMENTS ARE ONLY BEING SENT
ELECTRONICALLY UNLESS OTHERWISE REQUESTED***

**Town of Georgetown
Budget Versus Actual (Operating)
As of February 28, 2015**

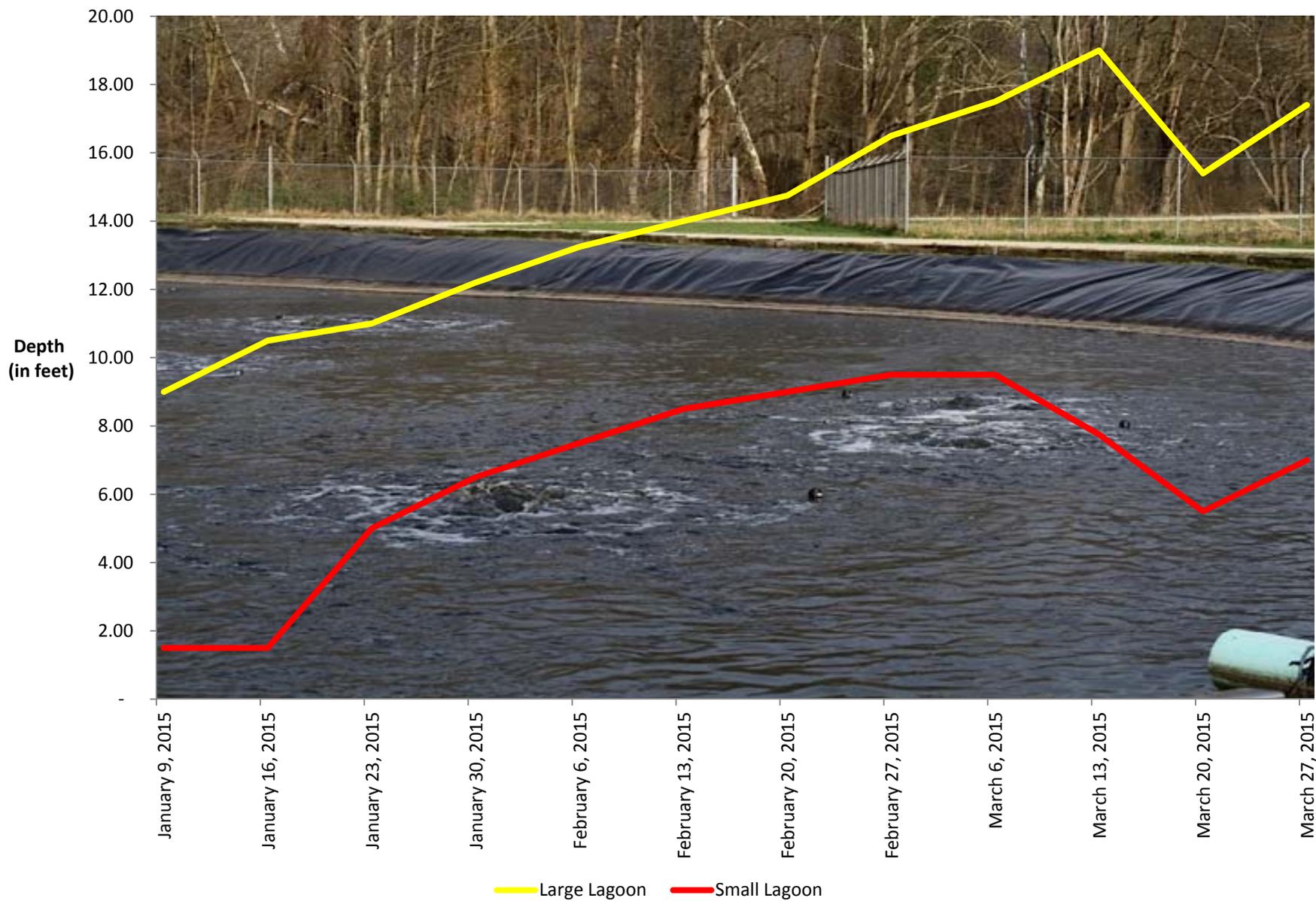
	<u>Budget</u>	<u>Actual</u>	<u>Variance</u>	<u>0.83% Percent of Budget</u>
<u>Revenue</u>				
General Fund	\$3,031,627	\$3,212,567	(\$180,940)	106%
Water Fund	\$1,047,796	\$850,176	\$197,620	81%
Sewer Fund	\$1,810,002	\$1,386,470	\$423,532	77%
Fund Transfers	\$478,618	\$289,820	\$188,798	61%
Total	\$6,368,043	\$5,739,032	\$629,011	90%

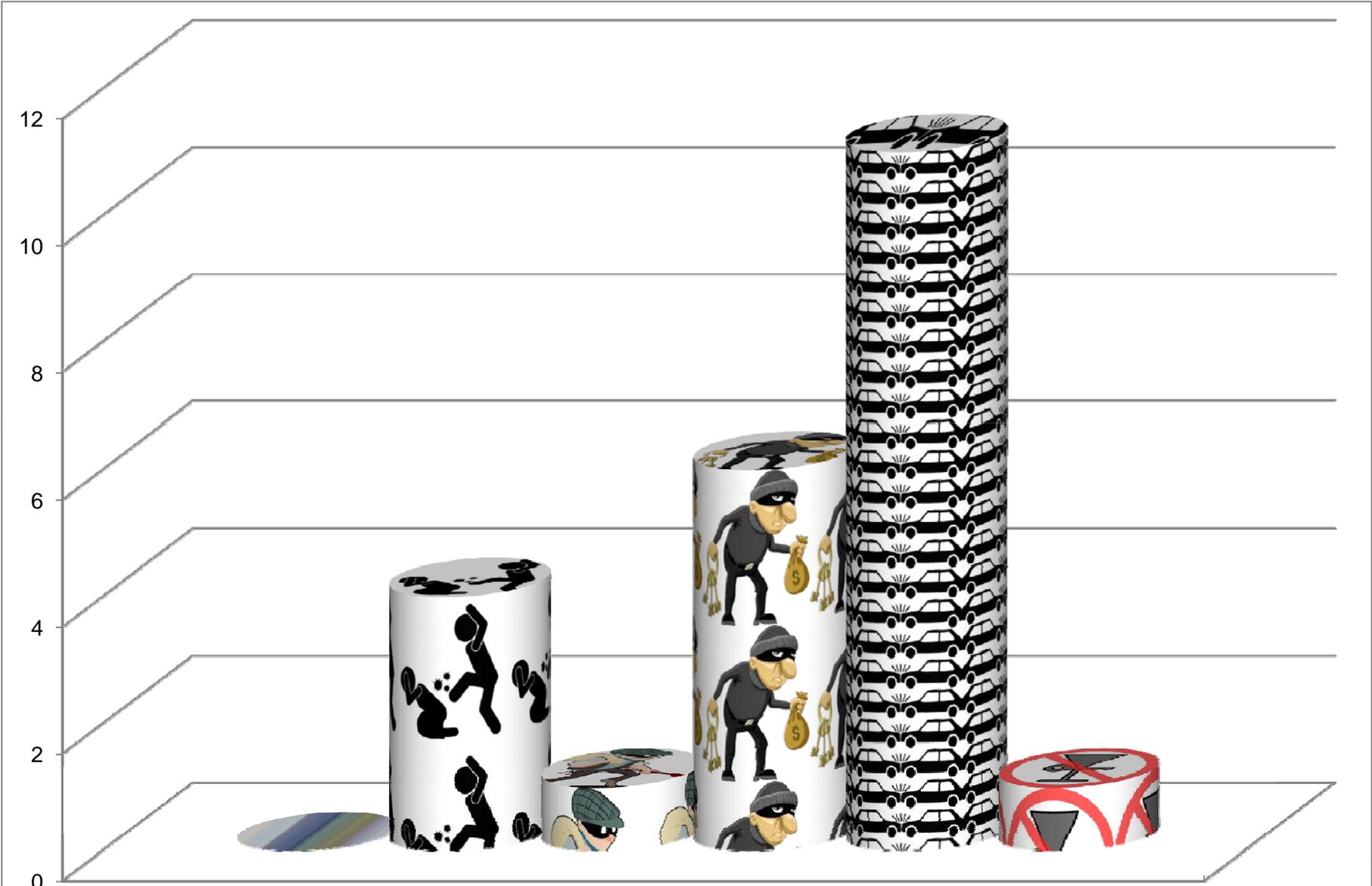
<u>Expenditures</u>				
General Fund	\$3,204,431	\$3,319,129	(\$114,698)	104%
Water Fund	\$808,539	\$655,945	\$152,594	81%
Sewer Fund	\$1,445,684	\$1,169,842	\$275,842	81%
Debt Service	\$909,389	\$927,707	(\$18,318)	102%
Total	\$6,368,043	\$6,072,623	\$295,420	95%

* Line item detail available upon request.



WWTF Lagoon Depths





Weekly

■ Robbery
 ■ Assault
 ■ Buglary
 ■ Thefts
 ■ Collision
 ■ DUI

