

TOWN MANAGER'S WEEKLY REPORT



UPCOMING MEETINGS & EVENTS ...

- ✓ **Sussex County Association of Towns:** Wednesday, November 2, 6:00 PM, hosted by Millville
- ✓ **Sussex County Association of Towns Steering Committee:** Friday, November 4, 9:00 AM, Arena's at the Airport
- ✓ **Town Offices Closed:** Tuesday, November 8, in observation of Election Day
- ✓ **Town Offices Closed:** Tuesday, November 10, in observation of Return Day
- ✓ **Town Offices Closed:** Tuesday, November 11, in observation of Veterans Day
- ✓ **Town Council Meeting:** Wednesday, November 16, 7:00 PM, Regular Meeting, Old Court House – *Rescheduled due to Return Day activities on November 9*

UPDATES FROM DEPARTMENTS ...

Finance

- As of October 28, the Town has collected \$488,072 (50%) of the October 2016 Utility Billing (\$960,143)
- As of October 21, the Town has collected \$1,491,933 (97%) of the May 2016 Property Tax Billing (\$1,533,832)
- Staff attended iCompass Portal Coaching (Kristen Dabrowski, Laura Givens)
- September 2016 Budget vs. Actual Report attached (posted to website)

Wastewater

- Lagoon depths: Large Lagoon is 11.75 feet and Small Lagoon is 5.00 feet
- Pulled both pumps at Easter Seals pump station and removed blockage
- Rebuilt the starter on Pump 1 at Georgetown Plaza pump station

Public Works

- Preparations for Return Day continue
- East Market Street light pole replaced
- Mulching completed around The Circle and Town Hall

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Police

- Weekly and Year to Date crime statistics (selected crimes) updated (copy attached)
- Progress on Technology Wall continues
- Georgetown Junior Police Academy Cadets held flag changing ceremony at Georgetown Middle School (see photo 2)

Planning

- Predevelopment Meeting scheduled for November 1, regarding 310 North Race Street (Xergy) and 9 East Laurel Street (open air market)
- Re-submittal (5th time) of Biden Avenue utility plan on October 27
- JD Shuckers held ribbon cutting and opening on October 24

TOWN MANAGER'S UPDATE ...

- Condemned the property at 129 East Pine Street – structure damaged due to fire
- Attended JD Shuckers Ribbon Cutting (Jamie Craddock, Gene Dvornick, Jocelyn Godwin, Bob Holston, Chief Hughes, Captain Holm, Rebecca Johnson-Dennis, Chris Lecates, Jeff Ward, Bill West)
- Addressed school bus parking issue on School Lane
- Responded to DelDOT notification of the Department of Justice opinion regarding MSA and CTF projects
- Attended First State Community Action Agency Board Meeting
- Represented Town of Georgetown at the Delaware League of Local Governments monthly meeting. Presented was Dr. Michael Barbieri, Director of the Delaware Division of Substance Abuse and Mental Health, speaking on the “Opiate Epidemic in Delaware”
- Attended Flag Retirement and Raising Ceremony at Georgetown Middle School (Gene Dvornick, Bob Holston, Chief Hughes, SRO Melvin)
- Met with Return Day representatives (Jim Bowden, Debbie Jones) regarding alternative layouts for the southwest quadrant of The Circle for Return Day activities
- KCI Technologies Staff were in town completing the property survey for the Downtown Development District and the Comprehensive Plan
- Provided Downtown Development District information to prospective property developer

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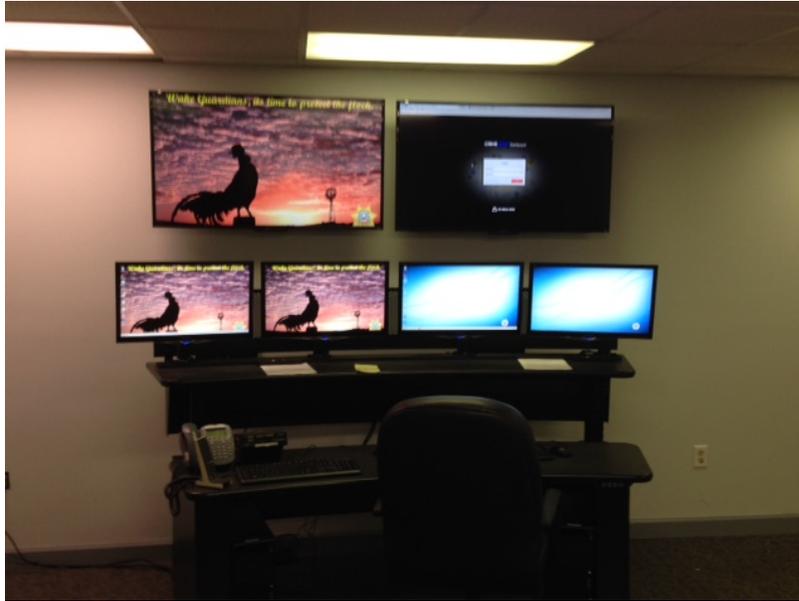


Photo 1 – Police Department Technology Wall



Photo 2 – New Flag (Georgetown Middle School)

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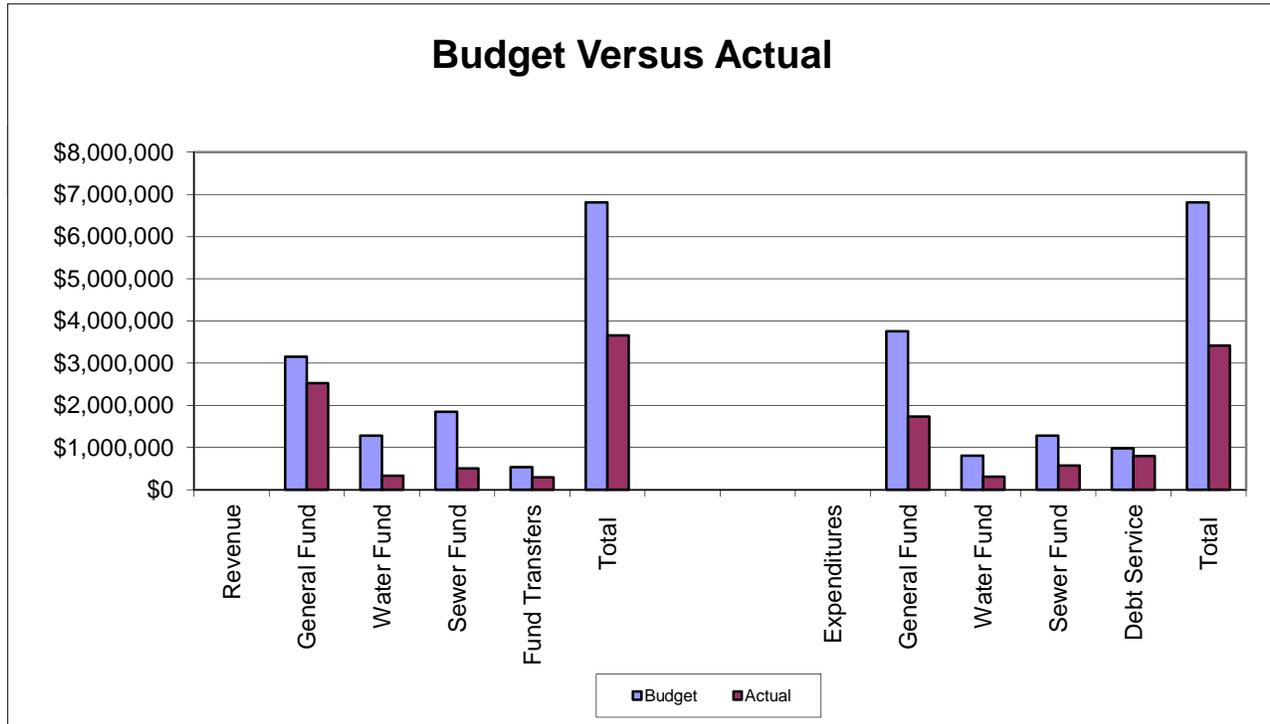
***THIS REPORT AND ANY ATTACHMENTS ARE ONLY BEING SENT
ELECTRONICALLY UNLESS OTHERWISE REQUESTED***

**Town of Georgetown
Budget Versus Actual (Operating)
As of September 30, 2016**

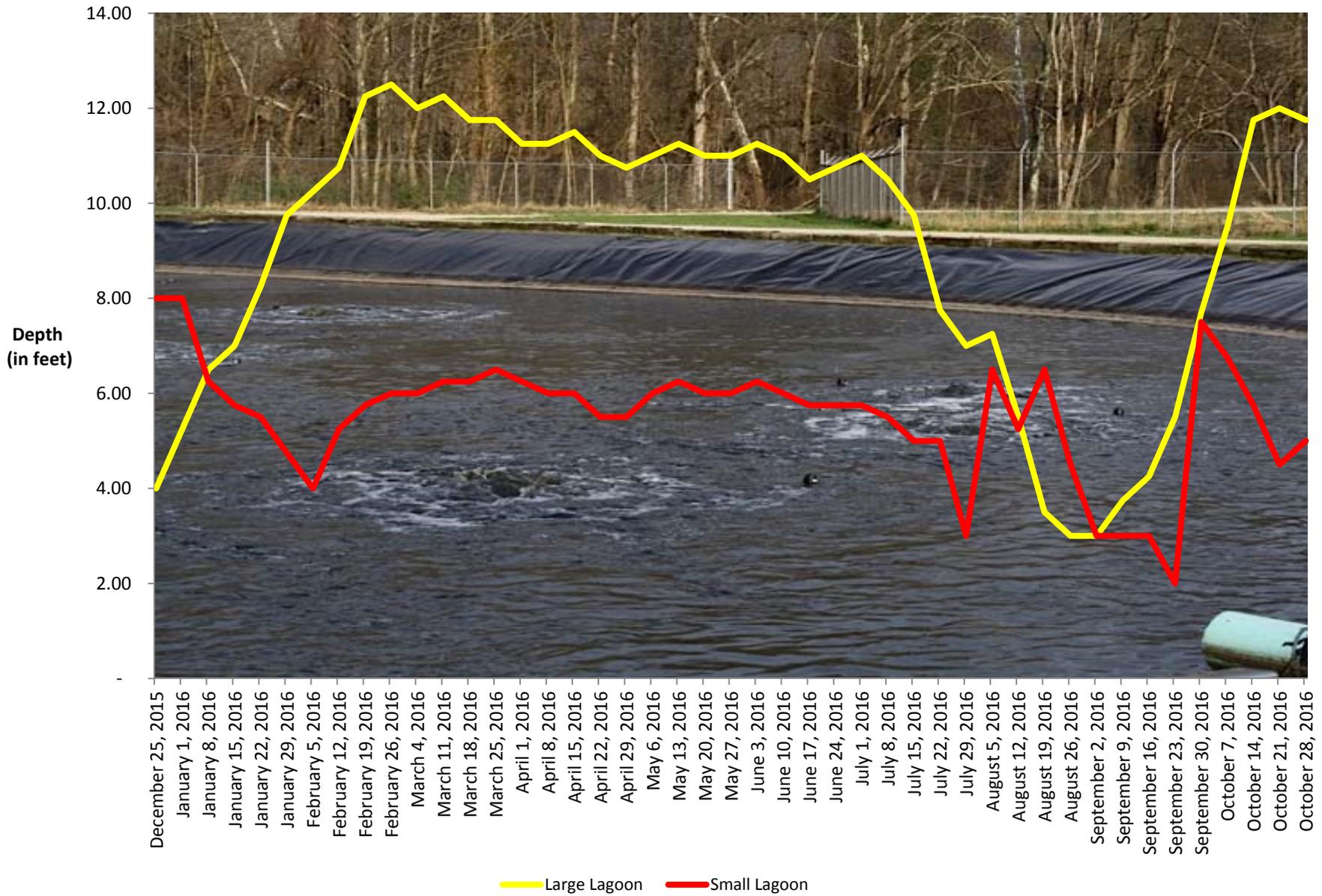
	<u>Budget</u>	<u>Actual</u>	<u>Variance</u>	<u>0.42% Percent of Budget</u>
<u>Revenue</u>				
General Fund	\$3,153,171	\$2,527,150	\$626,021	80%
Water Fund	\$1,279,025	\$329,711	\$949,314	26%
Sewer Fund	\$1,846,000	\$504,247	\$1,341,753	27%
Fund Transfers	\$535,379	\$292,625	\$242,754	55%
Total	<u>\$6,813,575</u>	<u>\$3,653,733</u>	<u>\$3,159,842</u>	<u>54%</u>

<u>Expenditures</u>				
General Fund	\$3,752,482	\$1,731,106	\$2,021,376	46%
Water Fund	\$801,946	\$309,598	\$492,348	39%
Sewer Fund	\$1,277,404	\$574,732	\$702,672	45%
Debt Service	\$981,743	\$800,584	\$181,159	82%
Total	<u>\$6,813,575</u>	<u>\$3,416,020</u>	<u>\$3,397,555</u>	<u>50%</u>

* Line item detail available upon request.

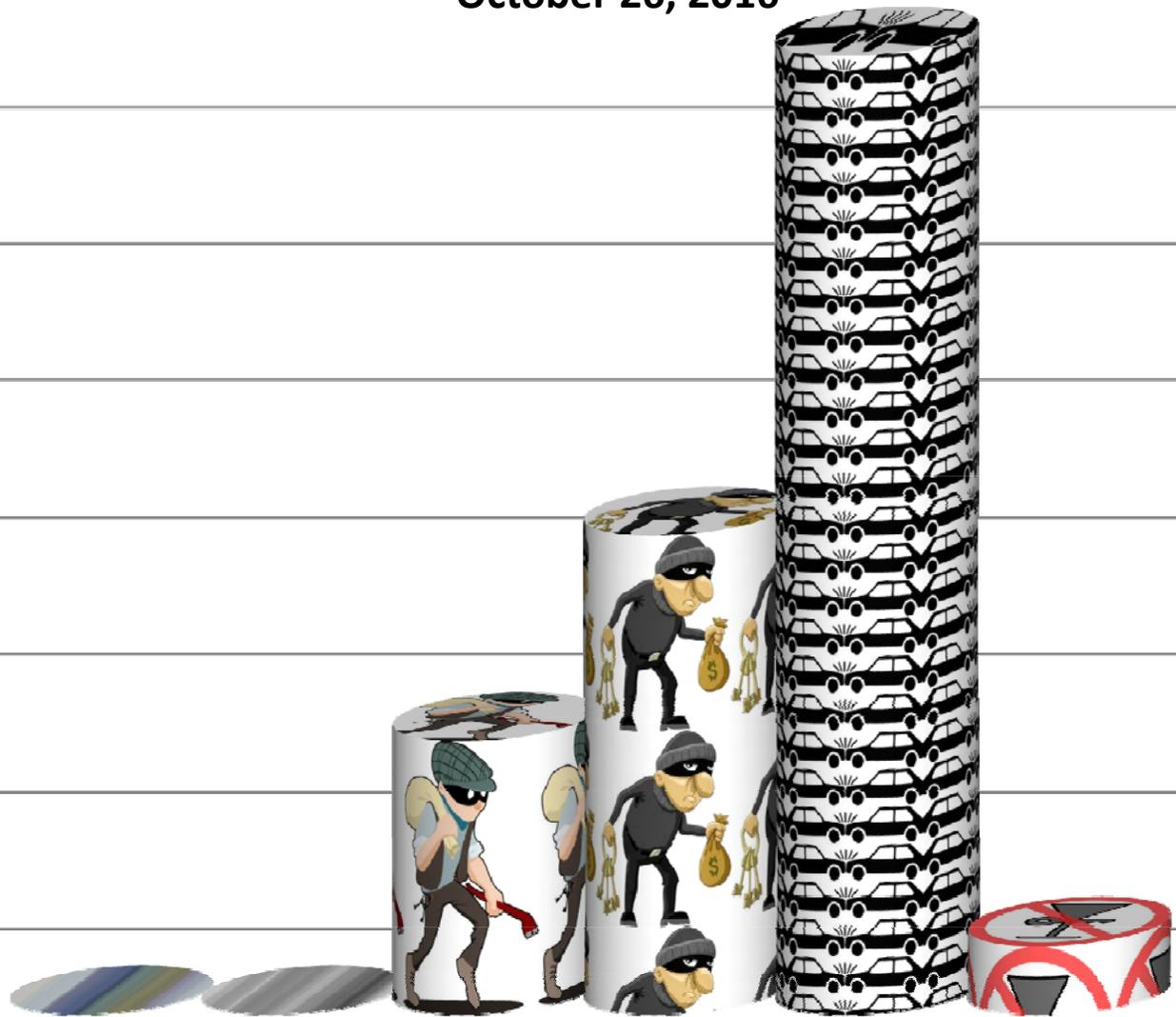


WWTF Lagoon Depths



October 26, 2016

14
12
10
8
6
4
2
0

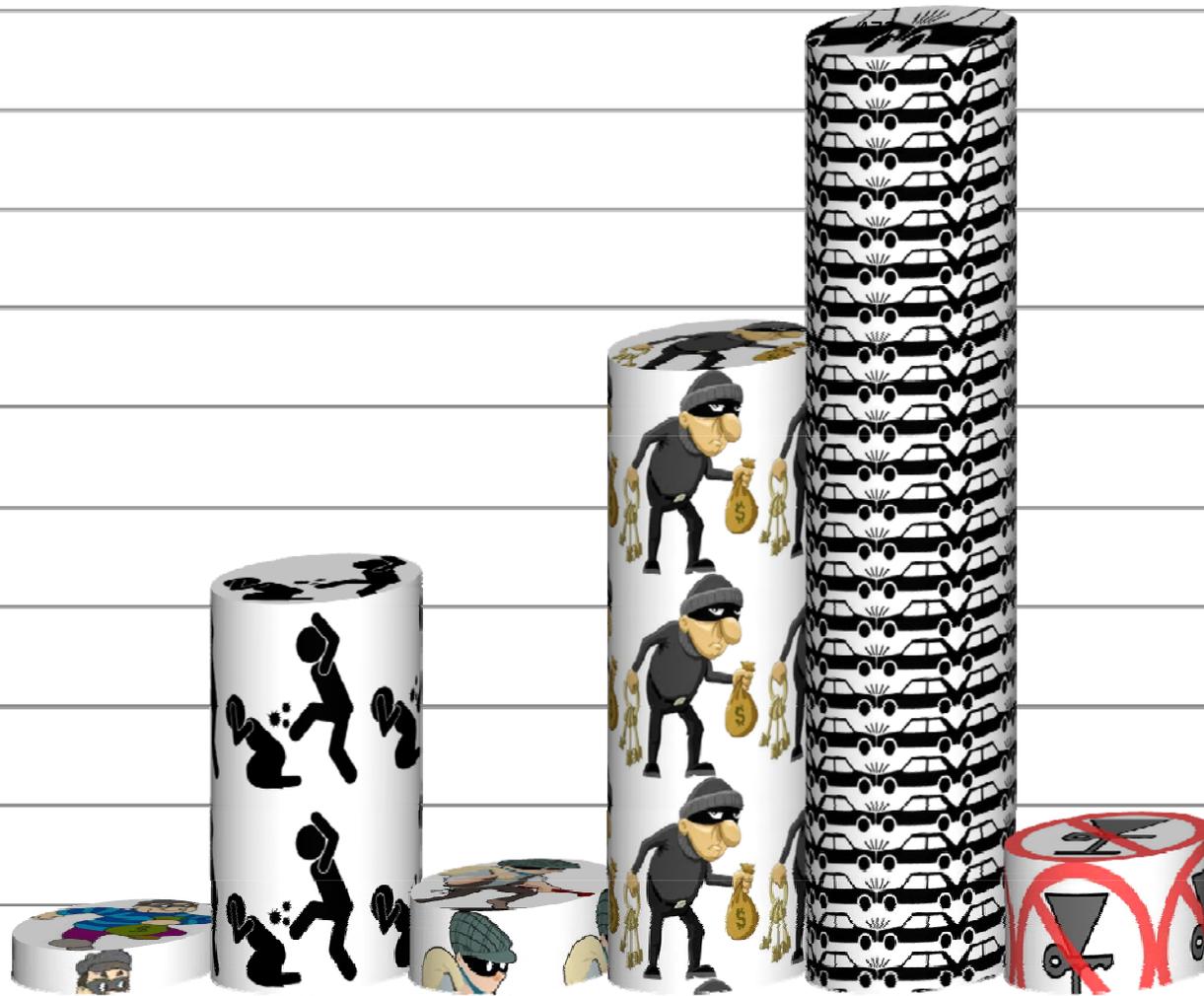


Weekly

Robbery Assault Burglary Thefts Collision DUI

October 26, 2016

500
450
400
350
300
250
200
150
100
50
0



Year to Date

Robbery Assault Buglary Thefts Collision DUI