

TOWN MANAGER'S WEEKLY REPORT



UPCOMING MEETINGS & EVENTS ...

- ✓ **Planning Commission:** Wednesday, December 21, 6:00 PM, Town Hall
 1. Loading Space Waiver and Interior Roadway width – 511 North Bedford Street
- ✓ **Town Offices Closed:** Friday, December 23, in observance of Christmas Eve
- ✓ **Town Offices Closed:** Monday, December 26, in observance of Christmas Day
- ✓ **Town Offices Closed:** Monday, January 2, in observance of New Year's Eve
- ✓ **Sussex County Association of Towns:** Wednesday, January 4, 6:00 PM, Baywood, hosted by Sussex County
- ✓ **Sussex County Association of Towns Steering Committee:** Friday, January 6, 9:00 AM, Arena's at the Airport

UPDATES FROM DEPARTMENTS ...

Finance

- As of December 9, the Town has collected \$939,380 (98%) of the October 2016 Utility Billing (\$960,143)
- As of December 9, the Town has collected \$1,510,089 (98%) of the May 2016 Property Tax Billing (\$1,533,832)
- Participated in Cool & Connected Workshop (Laura Givens)
- Annual Employee Benefits Meeting held on December 13 (Reviewed 2017 Health Care Plan, policies, and supplemental insurances)

Wastewater

- Lagoon depths: Large Lagoon is 10.00 feet and Small Lagoon is 7.50 feet
- Bobcat is out of service and being repaired
- Handled two sewer complaints
- Fuel top off being completed at all generators

Public Works

- Final preparation for New Year's Eve completed
- Shop clean up finished
- Reviewing interview questions for Maintenance II position

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Police

- Weekly and Year to Date crime statistics (selected crimes) updated (copy attached)
- Staff researching various Animal Control and Irresponsible Dog Owner laws

Planning

- Lynch Lane rezoning request currently under modification – applicant investigating MR2 instead of MR1 – Public Hearing will be in January 2017
- Sun Behavioral lot consolidation approved by Town Engineer, DeIDOT LONO received December 16, and plans signed by the Town on December 16. Re-submittal of Sun Health lot consolidation received on December 7, approved December 9 pending DeIDOT Letter of No Objection (LONO)
- Participated in Cool & Connected Workshop (Jocelyn Godwin)

TOWN MANAGER'S UPDATE ...

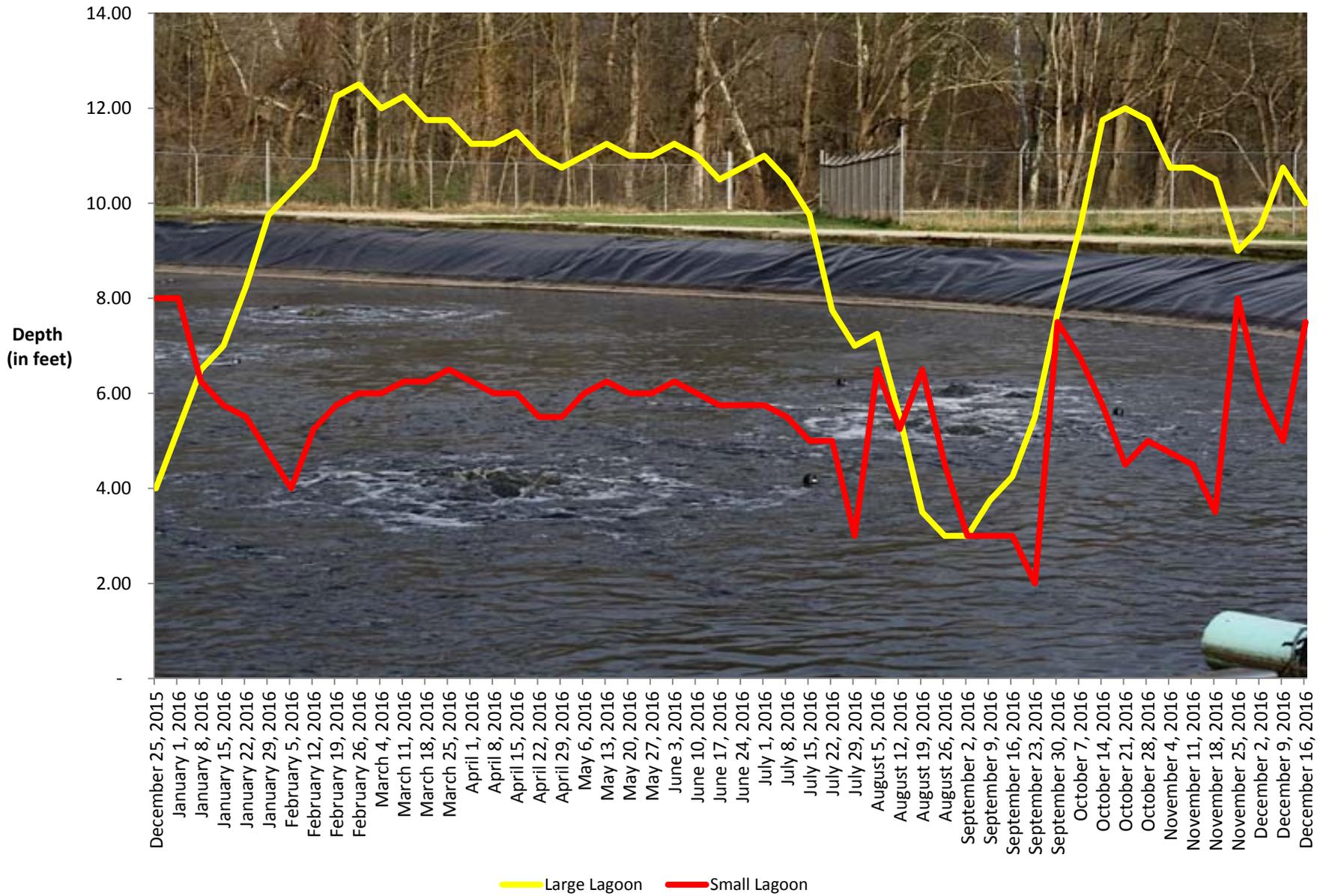
- Reviewed 24 applications for the Maintenance II vacancy – five (5) selected for interview on December 20 (Bill Bradley, Gene Dvornick, Laura Givens)
- Answered questions regarding SCAT Dinner hosting
- Addressed Town Code regarding vehicles parked in driveways
- Facilitated walking tour of downtown core (East Market Street) for Cool & Connected representatives from USDA and EPA (Gene Dvornick, Jocelyn Godwin)
- Presented Annual Town of Georgetown Review at the Chamber Breakfast
- Participated in Cool & Connected Workshop (Gene Dvornick, Laura Givens, Jocelyn Godwin, Bill West)
- Picked up Downtown Development District signs from DeIDOT Sign Shop – to be installed in the Spring 2017
- Represented Town of Georgetown at the DFIT Quarterly Trustee meeting
- Executed and recorded Environmental Covenant for Stevenson Lane Site
- Completed 2016 Recertification for Tree City USA – Town's 4th year

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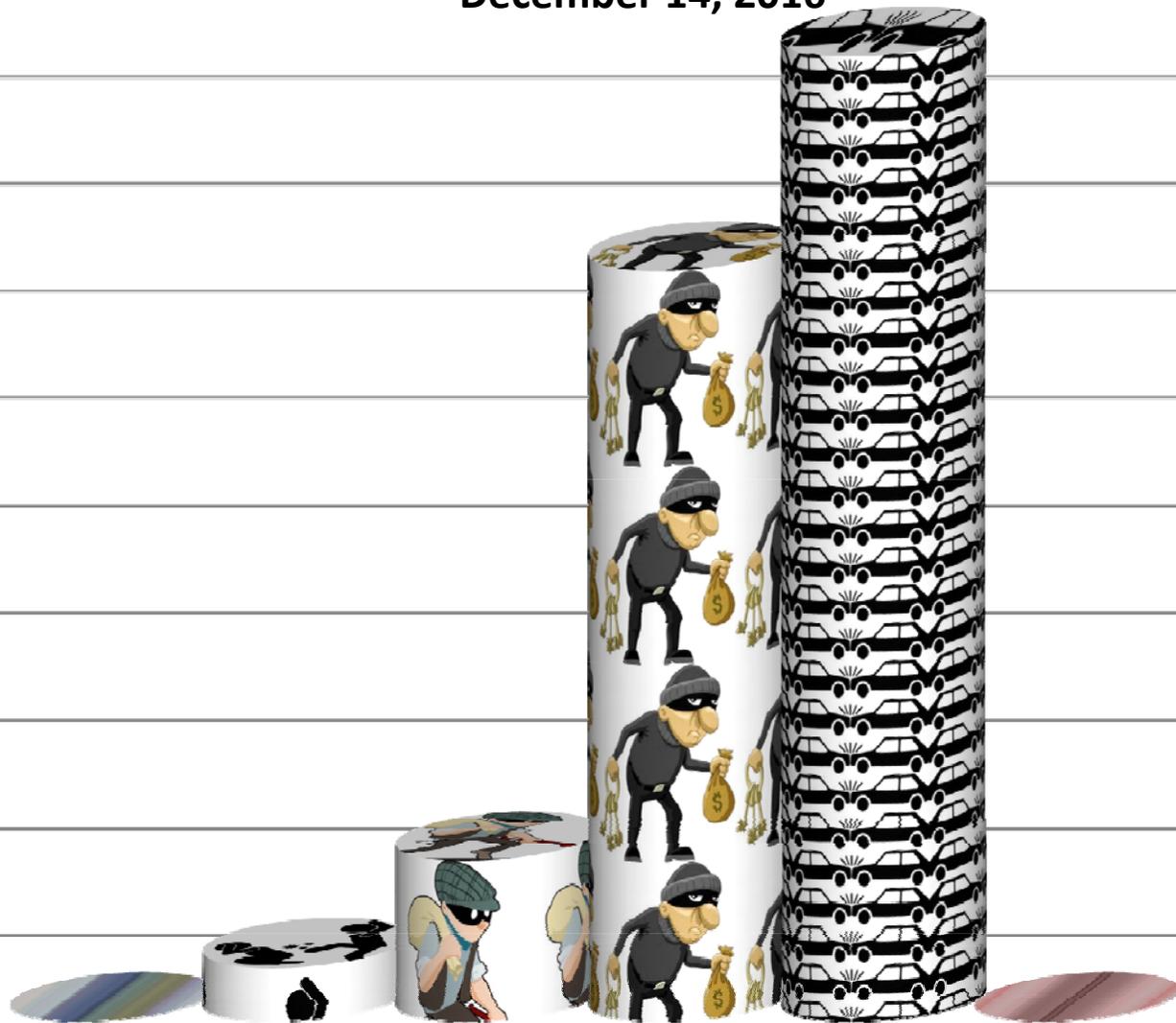
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WWTF Lagoon Depths



December 14, 2016

18
16
14
12
10
8
6
4
2
0

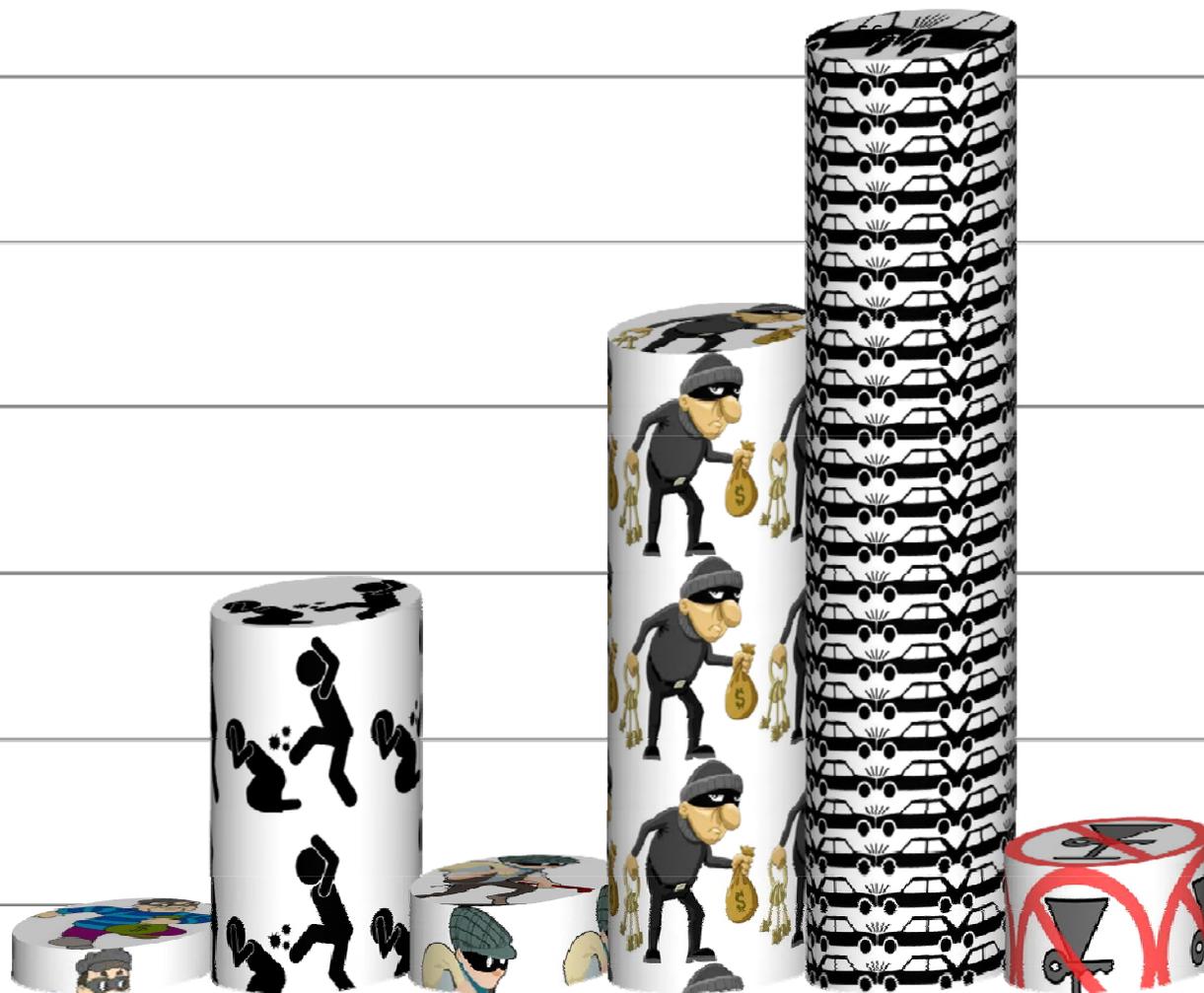


Weekly

Robbery Assault Buglary Thefts Collision DUI

December 14, 2016

600
500
400
300
200
100
0



Year to Date

Robbery Assault Buglary Thefts Collision DUI



Town of Georgetown 2015 Review

Greater Georgetown
Chamber of Commerce
December 14, 2016



*“There are many ways of
going forward, but only one
way of standing still.”*

~ Franklin D. Roosevelt

Major Projects

Water Infrastructure

- Completed
 - South Railroad Avenue
 - Two (2) Wells & Treatment
 - Funding: \$1,595,590
- In Process
 - King Street
 - Facility Rehabilitation
 - Improved Treatment
 - Funding: \$3,300,000



Sewer Infrastructure

- Completed
 - College Park Regional Pump Station
 - Inflow & Infiltration
- Future
 - Influent Metering
 - Asset Management



Street Improvements

- Completed
 - South Railroad Avenue
 - North Race Street
 - West Laurel Street
 - West Pine Street
- Future
 - Burger King Road
 - Bramhall Street



Growth & Development

Commercial

- New Construction
 - Burger King
 - JD Shuckers
- Tenant Fit Outs
 - 113 Corridor
 - Shops of College Park
 - Georgetown Plaza
 - Downtown
 - Retail
 - Professional Businesses
 - Medical



Residential

- Single Family
 - Georgetown Point
 - Build Out Completed
 - Village of Cinderberry
 - Two Units
- Multi-Family
 - County Seat Apartments
 - Buildings Complete – 5
 - Under Construction – 2
 - Remaining to be Built – 1

Educational

- Educational
 - Delmarva Christian
 - Gymnasium
 - North Georgetown
 - Classroom Expansion
 - Georgetown Elementary/Middle
 - Expansion
 - Sussex Academy
 - Pool, Sport Fields, Expansion

Looking Ahead

- SUN Behavioral
 - Mental Health & Substance-Abuse
 - 93,000 Square Feet
 - 90 Bed Facility
 - \$25 Million Investment
 - 150 Healthcare and Support Services Jobs
 - Open in 2018



New Opportunity



Community Engagement

- Police Department
 - School Resource Officer
 - Cadet Program
 - Victim Services Specialist
- Community Outreach
 - Foot Patrols
 - Special Events
 - Active Engagement



Economic Realities





Direct Impact



Property Tax Collected



Challenges

- Financial
 - Minimal Growth in Revenues
 - Increased Costs
 - Debt Service
- State Funding
 - Community Transportation Funds (CTF)
 - Municipal Street Aid (MSA)
 - State/County Finance and Revenue Committee
- Development
 - Single Family – Repair, Remodel & Demolition
 - Multi-Family & Commercial – Remain Steady

Budget Actions

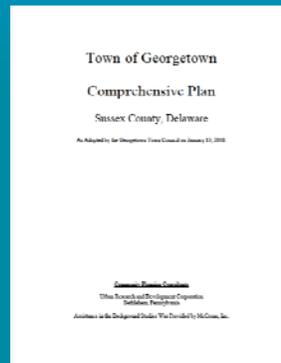
- FY 2017 Budget
 - No Impact Fee Increases (Water/Sewer)
 - Increased water rate by \$0.75 per 1,000 gallons
 - To Offset Debt Service
- Personnel Changes
 - Police Department
 - Town Hall
- Focus on Providing the *Best* Level of Service at the *Most Reasonable* Cost

Moving into 2017

- Focus Areas
 - King Street Water Plant Upgrade
 - Town Hall & Annex Project
 - Out for Bid & Begin Construction
 - Street Rehabilitation Projects

Moving into 2017

- Downtown Development District
- Comprehensive Plan Rewrite



Thanks to...

- Residents & Businesses
- Mayor & Town Council
- Town Operating Departments
 - Administration
 - Planning
 - Police
 - Public Works
 - Wastewater

