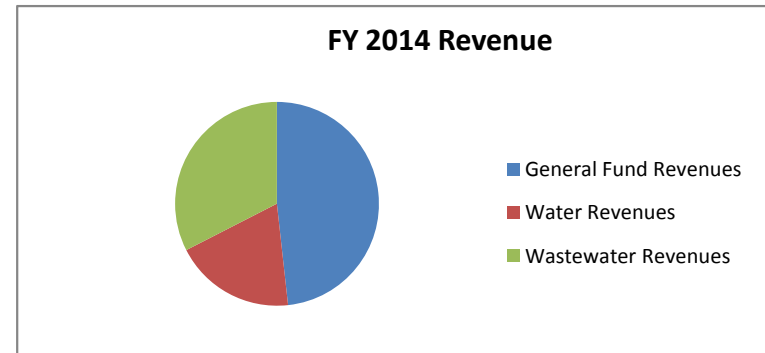


REVENUES	FY 2014 BUDGET
General Fund Revenues	\$ 2,961,817
Water Revenues	\$ 1,177,000
Wastewater Revenues	<u>\$ 1,994,750</u>
TOTAL REVENUES	\$ 6,133,567



EXPENDITURES	
General Fund Expenses	\$ 3,131,016
Water Fund Expenses	\$ 1,098,752
Wastewater Fund Expenses	<u>\$ 1,903,799</u>
TOTAL EXPENDITURES	\$ 6,133,567
REVENUES OVER (UNDER) EXPENDITURES	<u><u>\$ (0)</u></u>

