



Town of Georgetown 2012 Review

Greater Georgetown
Chamber of Commerce
June 12, 2013



*“The task ahead of us
is never as great as the power
behind us.”*

~ Ralph Waldo Emerson

Major Projects

Service Line Replacement



- Funding: \$2,199,410
- Started July 2012
- Lines Replaced: 400
- Completed May 2013
- Residual Funds
 - Water Meter Replacement
 - 749 (thru June 6)
 - 1,300 Total

South Railroad Avenue Well

- Funding: \$1,595,590
- July 2012
 - Environmental Assessment
 - Test Wells
- June 2013
 - Production Wells
- Fall 2013
 - Design for Treatment
 - Construction
- Spring 2014 Completion



King Street Water Plant Upgrades

- Funding: \$3,300,000
- Fall 2013
 - Design Completion & Bid
- Spring 2014
 - Construction Start
- Spring 2015
 - Project Complete



Inflow & Infiltration

- Funding: \$1,280,000
- July 2012
 - Analysis Phase
 - Flow Metering
 - Video Inspection
- April/May 2013
 - Results Review
- Fall 2013
 - Repair Phase
 - Slip Lining
 - Man Hole Repair
 - Excavation



Growth & Development

Residential

- Georgetown Point
 - 22 Single Family Homes
 - 2011
 - Constructed & Sold: 1
 - 2012
 - Constructed & Sold: 7
 - 2013
 - Sold: 3
 - Under Construction: 2
 - Total Planned: 7



Residential

County Seat Apartments

- 1 & 2 Bedroom Units
- 24 Units per Building
- Two Buildings Complete
- Two Buildings Under Construction
- Eight Buildings Total



Commercial

- Royal Farms
 - Completed: Nov 2012
 - 5,125 SF Store
 - 40 Employees
- Advance Auto Parts
 - Completed: Dec 2012
 - 8,925 SF Store
 - 10 Employees



Commercial

- Redner's
 - 49,400 SF Store
 - 145 Employees
- Other Retail
 - 69,600 SF
 - 121 Employees



Serving Our Local Communities Since 1970

Commercial

- Medical Arts Pavilion
 - 46,680 SF
 - 140 Employees



Economic Realities

New Construction Permits

- Single Family
 - 2005 – 34
 - 2006 – 32
 - 2007 – 11
 - 2008 – 7
 - 2009 – 3
 - 2010 – 2
 - 2011 – 6
 - **2012 – 6**

No Change

New Construction Permits

- Multi-Family (# units)
 - 2005 – 46
 - 2006 – 39
 - 2007 – 15
 - 2008 – 26
 - 2009 – 24
 - 2010 – 0
 - 2011 – 2
 - **2012 – 48**



New Construction Permits

- Commercial
 - 2005 – 8
 - 2006 – 6
 - 2007 – 4
 - 2008 – 6
 - 2009 – 2
 - 2010 – 5
 - 2011 – 5
 - **2012 – 6**



Direct Impact





- ### Challenges
- Housing Market
 - Major Project Land Ownership Changes
 - Inventory (Current “For Sale”)
 - Foreclosures
 - Development
 - Residential – Repair, Remodel & Demolition
 - Commercial – Steady
 - Project Funding
 - Federal & State Sources
 - Public Sentiment

Budget Actions

- Focus on Providing the *Best* Level of Service at the *Most Reasonable* Cost
- FY 2014 Budget
 - No Property Tax Increase
 - No Rate Increases (Water/Sewer)
- Impact
 - 26.5% Less Staff than 2007
 - Eliminated Yard Waste Collection

Through 2013

- Infrastructure
 - South Railroad Avenue Wells & Treatment
 - King Street Treatment Upgrades
 - Inflow & Infiltration
- Facilities
 - Town Hall
 - Referendum – Fall 2013



Thanks to...

- Residents & Businesses
- Mayor & Town Council
- Town Operating Departments
 - Administration
 - Planning
 - Police
 - Public Works
 - Wastewater



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