

# TOWN MANAGER'S WEEKLY REPORT



## UPCOMING MEETINGS & EVENTS ...

- ✓ **Comprehensive Plan Workshop (Town Council & Planning Commission):** Tuesday, January 31, 6:00 PM, First State Community Action Agency
- ✓ **Board of Adjustment:** Wednesday, February 1, 5:00 PM, Town Hall
  1. La Red Health Center – two additional wall signs
- ✓ **Sussex County Association of Towns:** Wednesday, February 1, 6:00 PM, hosted by Georgetown
- ✓ **Sussex County Association of Towns Steering Committee:** Friday, February 3, 9:00 AM, Arena's at the Airport
- ✓ **Town Council Meeting:** Wednesday, February 8, 7:00 PM, Regular Meeting, Town Hall

## UPDATES FROM DEPARTMENTS ...

### Finance

- As of January 26, the Town has collected \$466,933 (52%) of the January 2017 Utility Billing (\$895,193)
- As of January 26, the Town has collected \$1,506,337 (98.2) of the May 2016 Property Tax Billing (\$1,533,832)
- Monthly Key Revenue Items Report (December 2016) – Copy Attached
- Real Estate Transfer Tax Summary (November 2016)

	December 2016		December 2015	
	Month	Year To Date	Month	Year To Date
Transfer Tax Revenue	\$30,750	\$162,350	\$43,684	\$201,182

### Wastewater

- Lagoon depths: Large Lagoon is 13.00 feet and Small Lagoon is 8.00 feet
- Ordered new interface for the controls at County Seat pump station
- Got approval from insurance company to repair PLC at wastewater plant that was damaged by lightning
- Received copy of the new Spray Irrigation permit from DNREC

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## **Public Works**

- Repaired snow removal equipment
- Replaced street signs in town
- Installed 15 MPH signs along Burger King Road
- Replaced Georgetown sign damaged on the US 113 median

## **Police**

- Weekly and Year to Date crime statistics (selected crimes) updated (copy attached)

## **Planning**

- Final Plan re-submittal for Seashore Crossing (Route 113 & 18/404)
- Site plan submitted by Two Farms for diesel pumps (between Arby's and Royal Farms)
- Site plan submitted for Shops of College Park pad sites (Hotel and Retail)
- Comprehensive Plan Workshop scheduled for January 31 (Town Council and Planning Commission)

## TOWN MANAGER'S UPDATE ...

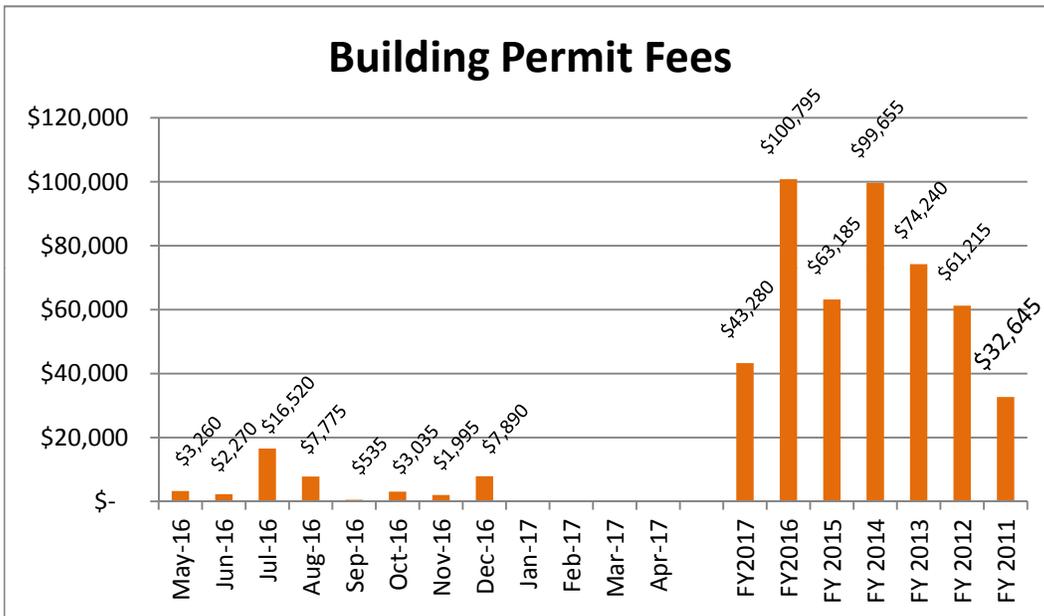
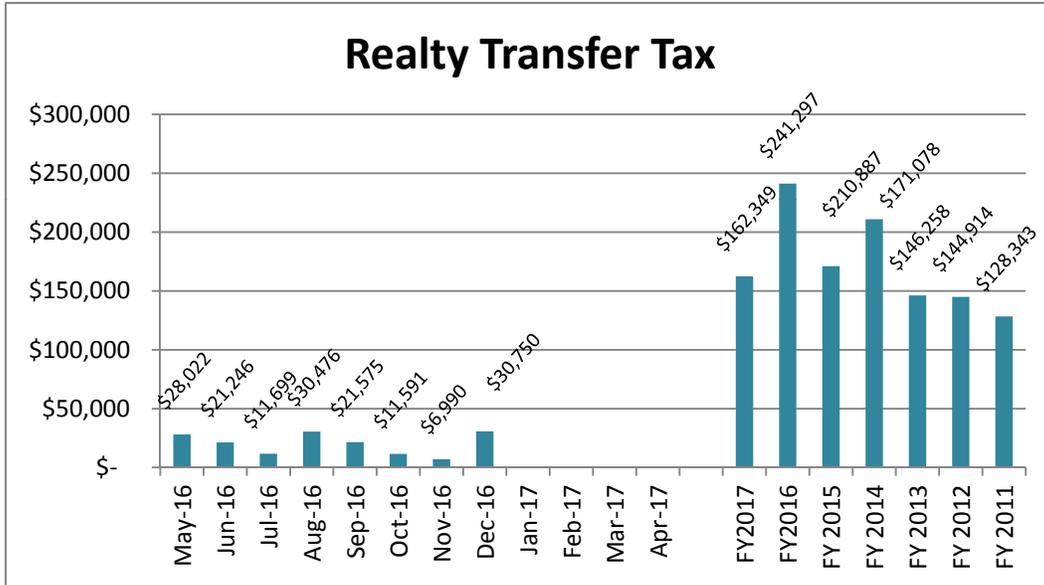
- Addressed easement issue for property owner looking to improve existing driveway
- Provided Circle lighting information to City of Seaford
- Met with Coastal Communities representative to discuss municipal needs with respect to state resources and programs
- Met with April Veness to discuss changes in the demographics of Georgetown – follow up from similar discussions in previous years
- Attended Sussex Conservation District, Georgetown-Vaughn Tax Ditch Project Kick-Off Meeting
- Addressed several resident concerns and issues presented at Regular Town Council Meeting
- Represented Town of Georgetown at the Delaware League of Local Governments monthly meeting. Presenters were Brenna Goggin (Delaware Nature Society) and Ed Hallock (Office of Drinking Water)
- Completed Fiscal Review of Victim Services grant with CJC representative (Gene Dvornick, Laura Givens, Olga Holm)
- Completed DelDOT paperwork for improvements along US 113 and Route 18/404
- Participated in Cool & Connected Report Review Session #2 (Gene Dvornick, Jocelyn Godwin)

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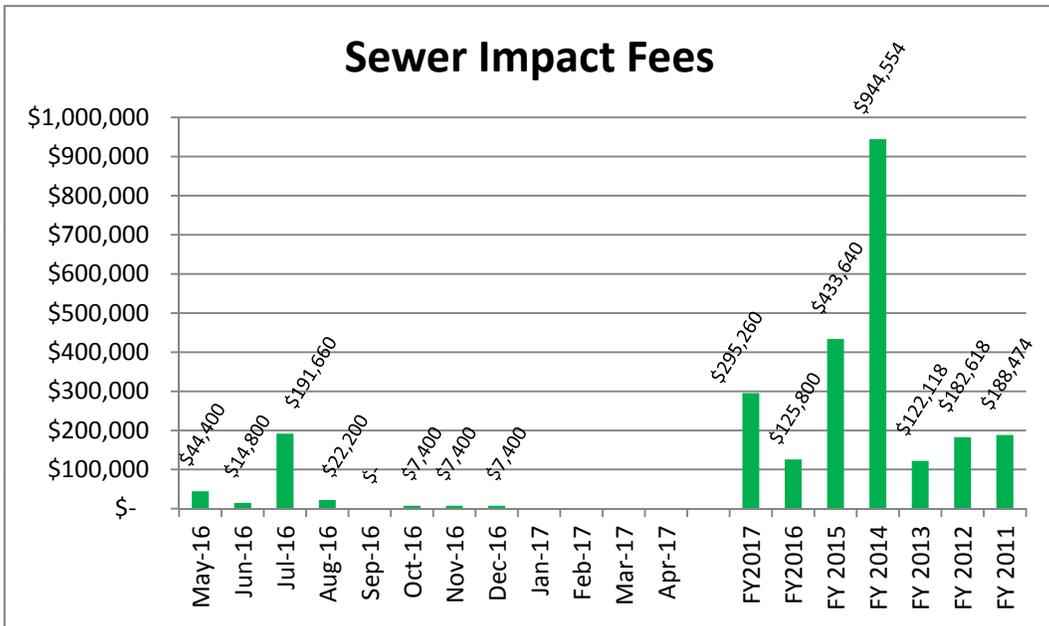
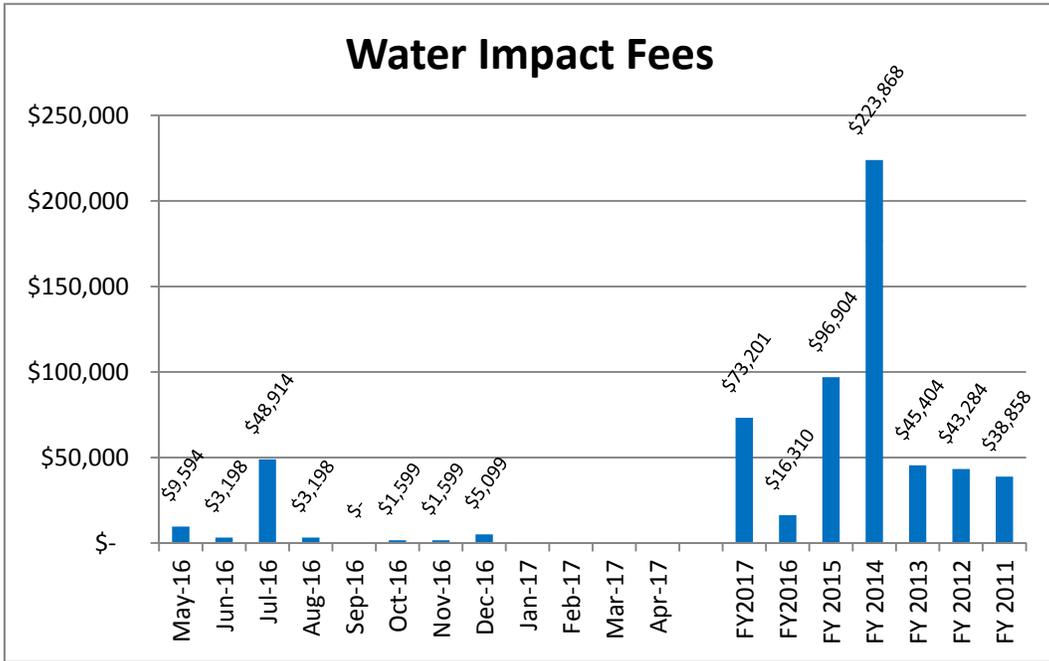


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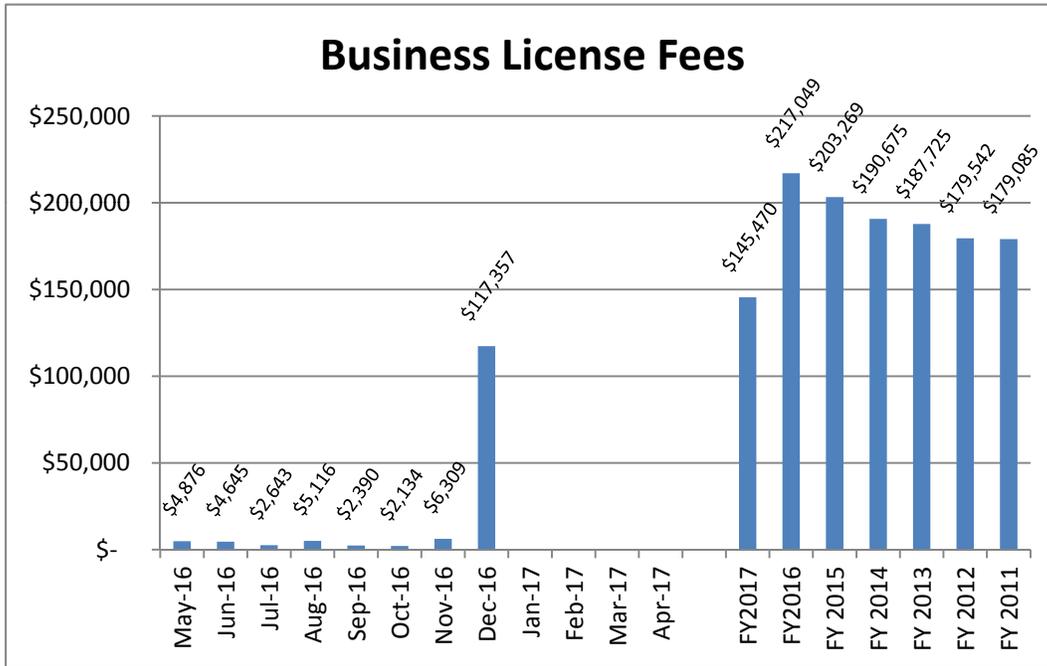
# Key Revenue Items



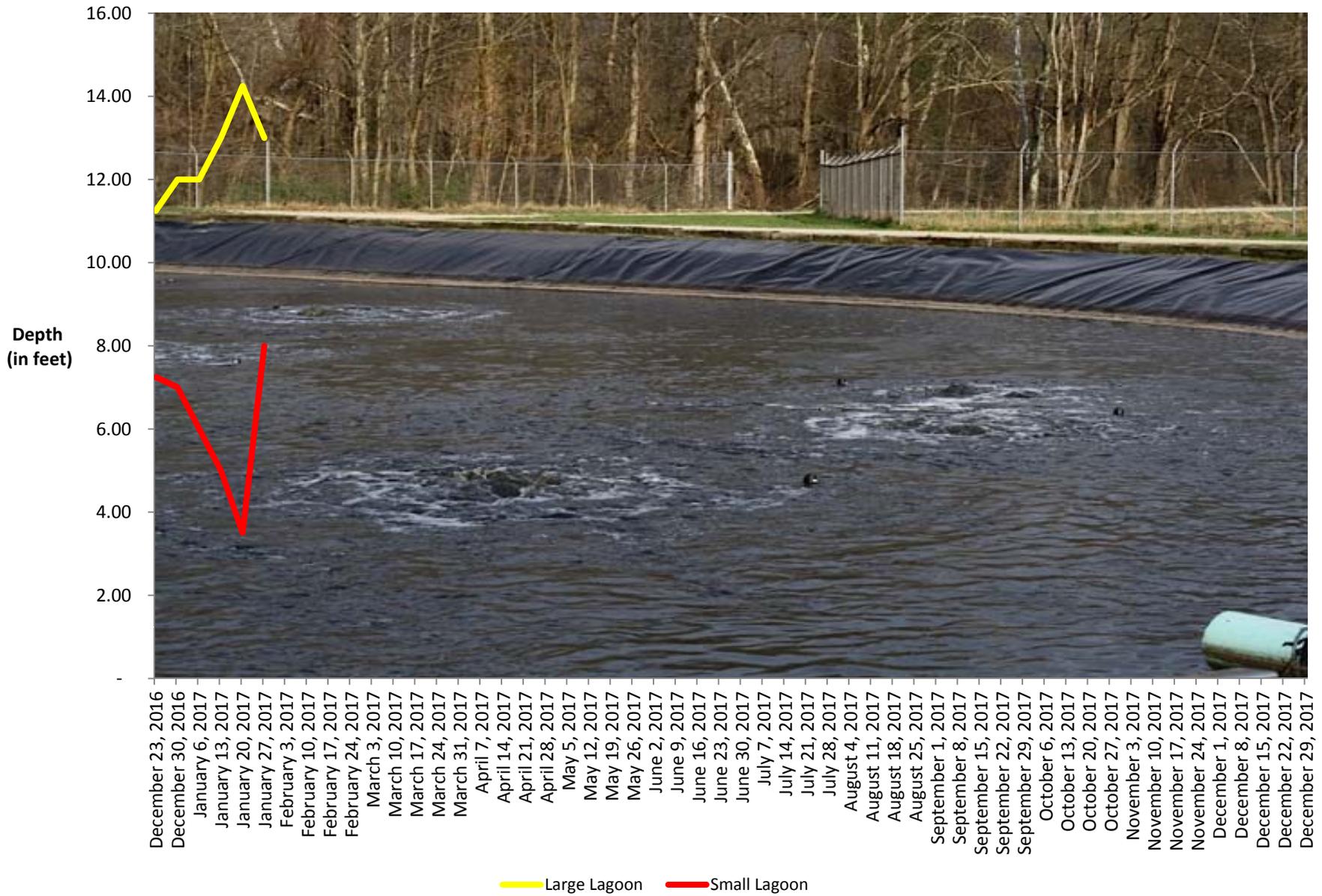
# Key Revenue Items



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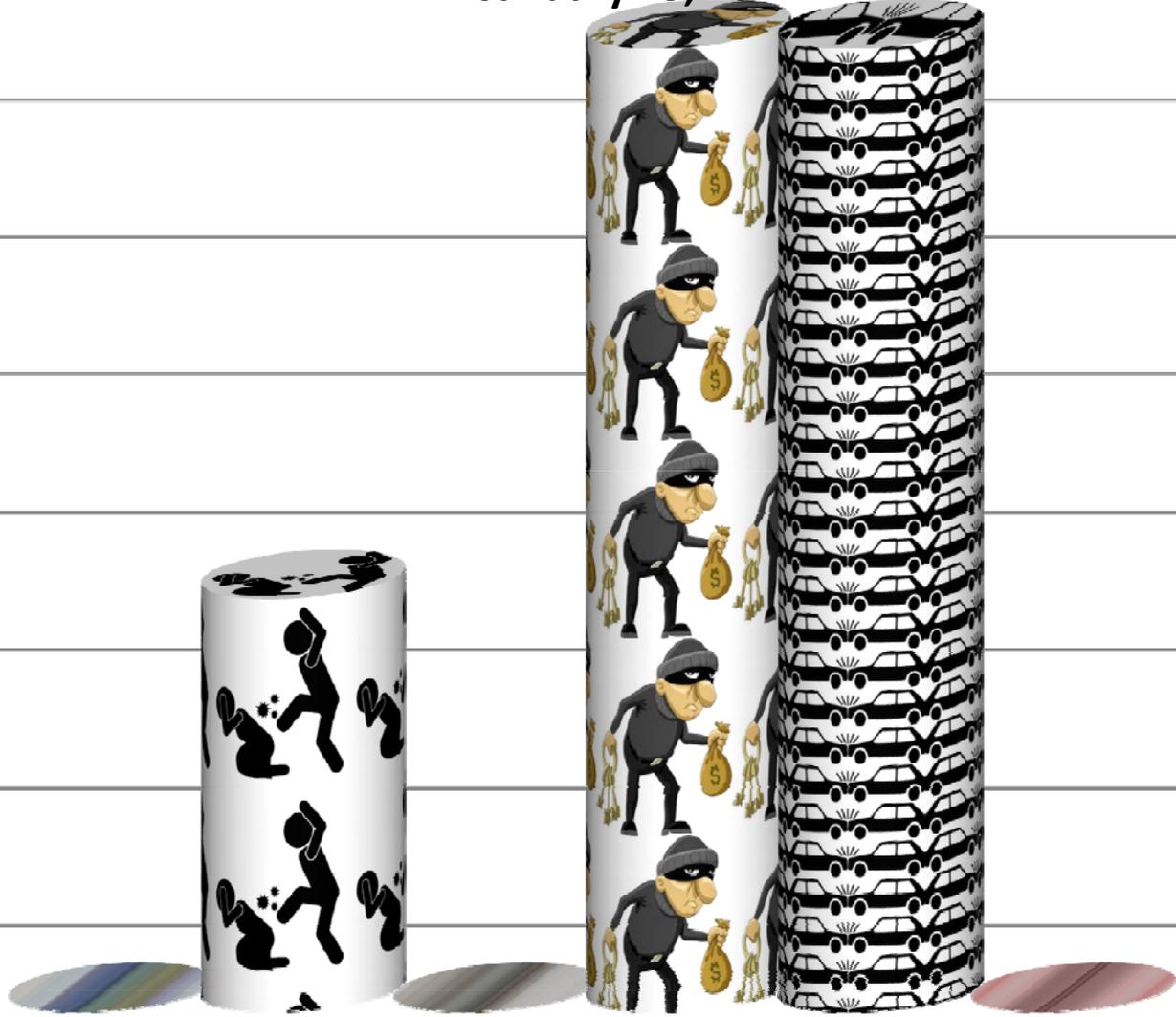


# WWTF Lagoon Depths



January 25, 2017

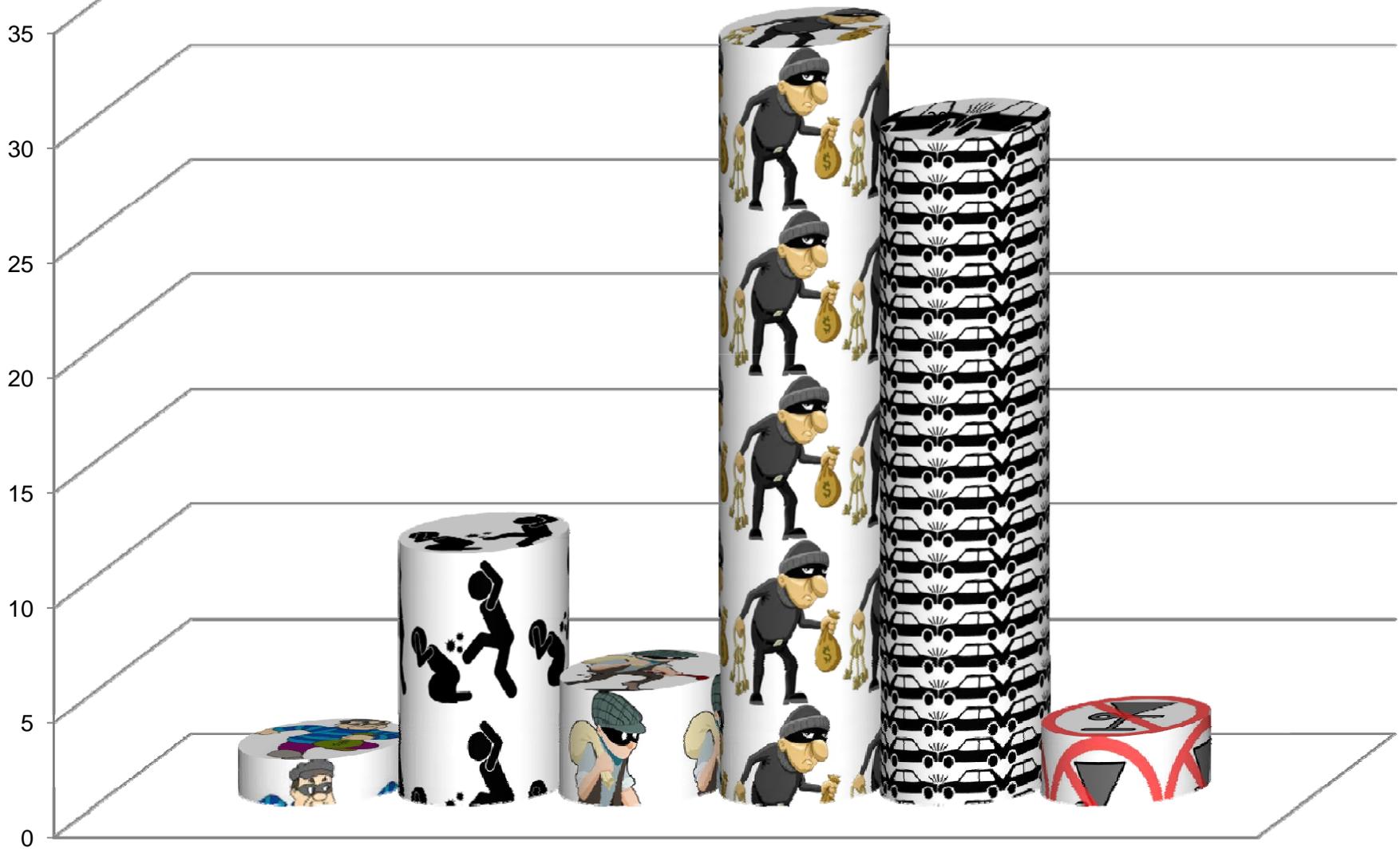
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Weekly

- Robbery
- Assault
- Buglary
- Thefts
- Collision
- DUI

January 25, 2017



Year to Date

Robbery Assault Burglary Thefts Collision DUI