

TOWN OF OCEAN VIEW  
DELAWARE

July 23, 2020

TO: Carol S. Houck, Town Manager  
FROM: Dawn Mitchell Parks, Finance Director *DMP*  
SUBJECT: For Mayor and Town Council Consideration

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As you are aware, police vehicle P8 driven by Sergeant Rhys Bradshaw was involved in a crash on July 22, 2020 which deemed the vehicle not drivable.

Chief McLaughlin was able to acquire a vehicle for replacement through the same dealership that will be providing the three (3) vehicles that are currently scheduled for purchase in the Capital Improvement Program (FY21 – FY25).

I am requesting that Mayor Reddington and the Town Council Members consider an amendment to the Capital Improvement Program (FY21-FY25) to allow for replacement of Police Vehicle P8 in FY21. This vehicle was originally scheduled for replacement in FY22.

I have attached the original CIP Worksheet as well as an Amended CIP Worksheet and the estimate from Winner Ford. The FY21 cost has been increased to accommodate the purchase of a fourth police vehicle while the FY22 cost has been reduced. Under Funding Sources, the estimated \$60,000 is "To Be Determined". Once we receive the appraisal from the insurance company, I will be able to update you, the Mayor and Town Council with funding options.

**Town of Ocean View  
Proposed Capital Improvement Program FY2021 - FY2025**

**Department:**  
Police Department

**Department Number:**  
520

**Project Title:**  
Replacement of Police Vehicles

**CIP Tab:**  
PS1

**Project Description / Status:**

*Continued project for FY2021:* The request includes the base price of the vehicles as well as the after market outfitting. All three (3) vehicles will be added to the Public Safety Fleet. Vehicle P3 will be replaced with vehicle P15, P3 will then be maintained as an unmarked vehicle. Vehicle P10 will be replaced with vehicle P16, P10 will be held as a reserve vehicle and the third vehicle will be for the new officer.

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5-Year Total 21 - '25	Prior appropriations in FY20	Project Total thru FY25
<b>Estimated Project Costs</b>								
Engineering						\$ -		\$ -
Construction						\$ -		\$ -
Furniture						\$ -		\$ -
Vehicles & Equipment	\$ 180,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 660,000		\$ 660,000
Other						\$ -		\$ -
Contingency						\$ -		\$ -
<b>Total Project Costs</b>	<b>\$ 180,000</b>	<b>\$ 120,000</b>	<b>\$ 120,000</b>	<b>\$ 120,000</b>	<b>\$ 120,000</b>	<b>\$ 660,000</b>	<b>\$ -</b>	<b>\$ 660,000</b>
<b>Funding Sources</b>								
General Fund "Pay-Go"	\$ 155,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 535,000		\$ 535,000
Capital Replacement TF (CRTF)						\$ -		\$ -
Grant - Sussex County	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000		\$ 125,000
Street Repair/Replacement TF (SRRTF)						\$ -		\$ -
Water Fund						\$ -		\$ -
To Be Determined						\$ -		\$ -
	<b>\$ 180,000</b>	<b>\$ 120,000</b>	<b>\$ 120,000</b>	<b>\$ 120,000</b>	<b>\$ 120,000</b>	<b>\$ 660,000</b>	<b>\$ -</b>	<b>\$ 660,000</b>

**Town of Ocean View  
Proposed Capital Improvement Program FY2021 - FY2025**

**Department:**  
Police Department

**Department Number:**  
520

**Project Title:**  
Replacement of Police Vehicles - AMENDED

**CIP Tab:**  
PS1

**Project Description / Status:**

*Continued project for FY2021:* The request includes the base price of the vehicles as well as the after market outfitting. All three (3) vehicles will be added to the Public Safety Fleet. Vehicle P3 will be replaced with vehicle P15, P3 will then be maintained as an unmarked vehicle. Vehicle P10 will be replaced with vehicle P16, P10 will be held as a reserve vehicle and the third vehicle will be for the new officer. Due to vehicle P8 being involved in an accident on 7/22/2020, the replacement has been escalated to FY21 (originally scheduled for replacement in FY22).

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5-Year Total 21 - '25	Prior appropriations in FY20	Project Total thru FY25
<b>Estimated Project Costs</b>								
Engineering						\$ -		\$ -
Construction						\$ -		\$ -
Furniture						\$ -		\$ -
Vehicles & Equipment	\$ 240,000	\$ 60,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 660,000		\$ 660,000
Other						\$ -		\$ -
Contingency						\$ -		\$ -
<b>Total Project Costs</b>	<b>\$ 240,000</b>	<b>\$ 60,000</b>	<b>\$ 120,000</b>	<b>\$ 120,000</b>	<b>\$ 120,000</b>	<b>\$ 660,000</b>	<b>\$ -</b>	<b>\$ 660,000</b>
<b>Funding Sources</b>								
General Fund "Pay-Go"	\$ 155,000	\$ 35,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 475,000		\$ 475,000
Capital Replacement TF (CRTF)						\$ -		\$ -
Grant - Sussex County	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000		\$ 125,000
Street Repair/Replacement TF (SRRTF)						\$ -		\$ -
Water Fund						\$ -		\$ -
To Be Determined	\$ 60,000					\$ 60,000		\$ 60,000
	<b>\$ 240,000</b>	<b>\$ 60,000</b>	<b>\$ 120,000</b>	<b>\$ 120,000</b>	<b>\$ 120,000</b>	<b>\$ 660,000</b>	<b>\$ -</b>	<b>\$ 660,000</b>



*Delaware Contract # GSS17013*

*Alan Zimmermann*

*856-433-1370*

*amz@winnerford.com*

**2020 STOCK Ford Utility Interceptor Base Vehicle**

**\$**

**32,969.00**

- 99B 3.3L V6 Engine
- 44U 10 Speed Auto Transmission
- Heavy Duty Rubber Floor
- Cloth Front Bucket/Vinyl Rear Seat
- Power Windows/Locks/Mirrors
- Air Conditioning
- AM/FM Stereo
- Tilt Steering
- Rear Window Defroster
- 43D Courtesy Lamps Disable
- 60R Radio Noise Suppression
- 87p power passenger seat
- 68G Rear Door Locks & Windows Inoperative
- 87R Back up Camera Rearview Mirror Display
- 17T Cargo Area Red/Clear Dome 5"
- 86T Tail Light Prep Pkg.
- 51T Drivers Side LED Spotlight
- 55F keyless remote
- 18D Global lock/unlock feature
- 60A Pre-Wiring for grille LED lights, siren and speaker
- Headlamps Prep Pkg.
- SYNC
- Ford Telematics, includes Modem & 2 Year Trial Subscription
- EAI53 80 Amp Power Source
- Skid plate

**Total \$33,569.00**

*.Agate Black UM,*

67H Ready for the road package	3,595.00
96W front visor inner edge	1195.00
96T Rear inner edge	1495.00
63L Quarter glass led	575.00
21L Front warning leds	550.00
66A Front headlamp leds	430.00
66B Rear tail lamp solution	430.00

**\$41,839.00**

**This is stock car in black, We will modify to meet spec as close as possible.**