

ORDINANCE NO. 350

AN ORDINANCE ESTABLISHING THE REVISION OF THE CAPITAL EXPENDITURES BUDGET  
FOR FISCAL YEARS ENDING APRIL 30, 2019 - 2023

The Town of Ocean View hereby ordains:

Section 1: The statement of anticipated appropriations and capital expenditures for the fiscal years ending April 30, 2019 - 2023 is as follows:

<u>General Fund</u>	Amount Year Ending April 30, 2019	Amount Year Ending April 30, 2020	Amount Year Ending April 30, 2021	Amount Year Ending April 30, 2022	Amount Year Ending April 30, 2023
<b>Appropriations from the:</b>					
General Fund	\$ 907,576	\$ 275,000	\$ 1,055,225	\$ 906,610	\$ 1,640,769
Capital Replacement Trust Fund	108,200	170,100	19,200	381,400	-
Grants: Sussex County	25,000	25,000	25,000	25,000	25,000
Street Repair & Replacement Trust Fund	\$ 572,460				
<b>Total Appropriations</b>	<b>\$ 1,613,236</b>	<b>\$ 470,100</b>	<b>\$ 1,099,425</b>	<b>\$ 1,313,010</b>	<b>\$ 1,665,769</b>
<b>Capital Expenditures</b>					
<b>Administrative</b>					
Replacement truck for code enforcement officer	44,000				
<b>Total Administrative</b>	<b>44,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Public Safety</b>					
Vehicles & Equipment	45,000	90,000	135,000	90,000	90,000
Furniture			15,000		
<b>Total Public Safety</b>	<b>45,000</b>	<b>90,000</b>	<b>150,000</b>	<b>90,000</b>	<b>90,000</b>
<b>Public Works</b>					
Drainage Projects:					
Woodland Ave. - Extended - Drainage & Road	935,550				
Woodland Park - Phase I Drainage	465,386				
Woods Circle, planning & design		20,000			
Country Village - Phase 2			223,059		
Wedgefield & Avon Park Drainage		190,000			
Drainage: Woodland Park/Phase 2 & West View			707,166		
The Cottages				841,610	
Woodland Ave. - Phase 2 & 3					1,575,769
Total Drainage projects	1,400,936	210,000	930,225	841,610	1,575,769
Mosquito sprayer machine	15,100				
<b>Total Public Works</b>	<b>1,416,036</b>	<b>210,000</b>	<b>930,225</b>	<b>841,610</b>	<b>1,575,769</b>
<b>Capital Repairs from CRTF</b>					
<u>32 West Avenue:</u>					
Carpet	13,300				
AV/Audio/Recording systems	3,400				
HVAC split system		12,500			
Painting interior	-	8,900			
<u>John West Park</u>					
Bandstand removal	15,000				
Playground equipment				57,800	
<u>201 Central Ave:</u>					
Roof replacement	20,000				
Painting ext. Hardie Plank, gutters/downspouts	35,000				
Painting interior (common area FY19)	16,500	16,500			
Replace floor covering (2nd floor hallway FY19)	5,000	132,200		24,500	
Computer File Server			12,000		
Elevator cab refurbishing				6,100	
HVAC/Hot water heaters/Toilet partitions				90,100	
Telephone & security systems				202,900	
<u>222 Maintenance Rd.</u>					
Painting - interior			7,200		
<b>Capital Repairs - funded from the CRTF</b>	<b>108,200</b>	<b>170,100</b>	<b>19,200</b>	<b>381,400</b>	<b>-</b>
<b>Total Capital Outlays</b>	<b>\$ 1,613,236</b>	<b>\$ 470,100</b>	<b>\$ 1,099,425</b>	<b>\$ 1,313,010</b>	<b>\$ 1,665,769</b>
<b>Proprietary Fund (Water System)</b>					
<b>Capital Expenditures</b>	\$ -	\$ -	\$ -	\$ -	\$ -
Public Water System	\$ -	\$ -	\$ -	\$ -	\$ -

Section 2: This Ordinance shall become effective on May 1, 2018.

TOWN OF OCEAN VIEW

By: 

Mayor

Attest: 

Town Clerk

Adopted: April 10, 2018