

**TOWN OF OCEAN VIEW**  
**TOWN COUNCIL BUDGET WORKSHOP**  
**TOWN HALL, 32 WEST AVENUE, OCEAN VIEW, DE 19970**  
**January 23, 2018 @ 6:00PM**

**AGENDA**

1. **CALL TO ORDER/PLEDGE OF ALLEGIANCE**
2. **ADOPTION** of AGENDA
3. **NEW BUSINESS**
  - A. **Presentation and Discussion by Jamie Schlesinger with PFM Financial Advisors, LLC on Available Options for Refinancing of Water Debt.**
  - B. **Update and Discussion of Water Agreement Five-Year Renewal.**  
*Synopsis:* Staff will update Town Council on details with five-year renewal agreement.
  - C. **Discuss the FY19 Operating and Five Year Capital Improvement Program. (Town Manager Vogel)**  
*Synopsis:* Town Council will be updated on the progress of the FY19 Operating and Five Year Capital Improvement Budget and will be asked to provide staff with new information they would like to see reflected in the budget.
  - D. **Discussion of the FY19 Compensation and Benefit Review. (Town Manager Vogel)**  
*Synopsis:* Town Council will be updated on changes to the current employee salaries and benefits.
4. **OPEN DISCUSSION**  
Council Members will have an open discussion at this time no vote will be taken on items discussed.
5. **CITIZENS' PRIVILEGE**
6. **ADJOURNMENT**

Note: The Agenda items as listed may not be considered in sequence. This Agenda is subject to change to include additional items or the deletion of items including those, which arise at the time of the meeting.

**Please advise the Town staff (302 539-9797, ext. 101) if you have any special needs that must be met which would permit you to attend Town meetings.**

Posted: January 16, 2018