

**TOWN OF OCEAN VIEW**  
**TOWN COUNCIL BUDGET WORKSHOP**  
**TOWN HALL, 32 WEST AVENUE, OCEAN VIEW, DE 19970**  
**January 24, 2017 @ 6:00PM**

**AGENDA**

1. **CALL TO ORDER/PLEDGE OF ALLEGIANCE**
2. **ADOPTION** of AGENDA
3. **NEW BUSINESS**
  - A. **Review of the 2016 Compensation Survey prepared by Hendricks & Associates, Inc. (Town Manager Dianne Vogel)**  
*Synopsis:* Town Council will review the 2016 Compensation Survey prepared by Hendricks & Associates and have an opportunity to discuss recommendations for salary adjustments.
  - B. **Review of the 2016 Comparison of Benefits Survey coordinated by the City of Dover. (Town Manager Dianne Vogel)**  
*Synopsis:* Town Council will review the 2016 Comparison of Benefits Survey and have an opportunity to review staff's recommendation for changes to the current employee benefits.
  - C. **Discuss the FY18 Operating and Five Year Capital Improvement Program. (Town Manager Dianne Vogel)**  
*Synopsis:* Town Council will be updated on the progress of the FY18 Operating and Five Year Capital Improvement Budget and will be asked to provide staff with new information they would like to see reflected in the budget.
4. **OPEN DISCUSSION**  
Council Members will have an open discussion at this time no vote will be taken on items discussed.
5. **CITIZENS' PRIVILEGE**
6. **ADJOURNMENT**

Note: The Agenda items as listed may not be considered in sequence. This Agenda is subject to change to include additional items or the deletion of items including those which arise at the time of the meeting.

Please advise the Town staff (302 539-9797, ext. 101) if you have any special needs that must be met which would permit you to attend Town meetings.

Posted: January 17, 2017